



Annual Report

Town of Wilton, Franklin County
Year Ending June 30, 2018



ABOUT THE COVER

WILTON RECREATION DEPARTMENT

Our 2018 Wilton Town Report cover showcases the recent additions to Kineowatha Park and Bishop Park in East Wilton. Thanks to a large endowment left to the Town of Wilton Recreation Department, there is now a new playground area at Kineowatha Park for children age 5 and under and a new swim dock for the lesson area at Kineowatha. There is also a kayak “launch” attached to the dock, which makes getting in and out of kayaks much safer and easier. The new Director’s office/ice skate warming building is also complete and includes ice skate storage, a seating area for ice skaters and their families, the Recreation Director’s year-round office, an equipment storage area, and two fulltime year-round bathrooms.

At Bishop Park in East Wilton, new modern playground equipment has been added to the park. We are very appreciative of the donation that made this all possible for the benefit of the families of Wilton. We invite you to visit all of Wilton’s Parks and to take part in all the recreational activities!

Cover photos taken by Renee Woodard.

Cover designed and printed by Brandy D. Miller, Jellison Technologies

WILTON TOWN REPORT DEDICATION



The Wilton Selectpersons dedicate the 2018 Town Report to

Charles R. “Dick” Hall

Dick Hall is a lifelong resident and 7th generation Dairy Farmer from the East Dixfield Village in Wilton; the original family farm dates back to 1816. Dick has been a long-time community participant and served as a member of the East Dixfield Fire Department for over 40 years; he was Fire Chief from 1968 to 1997. He has served as a member of the Planning Board in the 1980's; following that, he served as a member of the Appeals Board. Presently, he is a member of the Town's Finance Committee, a position he has held for many years.

Dick has also been very active in the agricultural community, serving for over 25 years as a Trustee of the Franklin County Agricultural Society, which oversees Farmington Fair. He has been the Pulling Superintendent at Fryeburg Fair for more than 25 years, as well as having served as Pulling Superintendent at other fairs. We thank Dick Hall for his many years of service to the Town and the greater Franklin County community!

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2019 Town of Wilton Municipal Calendar

Holiday Closing Schedule

New Year's Day	Monday Jan 1
Martin King Jr Day	Monday Jan 21
President's Day	Monday Feb 18
Patriots Day	Monday Apr 15
Memorial Day	Monday May 27
Independence Day	Thurs Jul 4
Labor Day	Monday Sep 2
Columbus Day	Monday Oct 14
Veterans Day	Friday Nov 11
Thanksgiving	Thurs & Friday Nov 28 & 29
Christmas	Wed & Thurs Dec 25 & 26

2019 Municipal Calendar

Select Board 1 st and 3 rd Tuesdays	6pm
Planning Board 1 st and 3 rd Thursday	7pm
January 31 st - Dog Licenses due to avoid \$25 late fee	
April 1 st is cut off for all Tax Exemption applications	
March 14 th - Foreclosure on 2016 unpaid taxes	
Sept 11 th - Liens will be placed on 2017 unpaid taxes	
Nov 12 th - State Wide General Referendum Election	

ELECTED OFFICIALS

<u>Name</u>	<u>Board</u>	<u>Term Expires</u>
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Board of Selectpersons – 3 Years

Tiffany Maiuri, Chair	370-5444	June 2019
Philip Hilton	835-1798	June 2021
David Leavitt	778-9618	June 2020
Tom Saviello	645-3420	June 2019
Keith Swett	778-1347	June 2020

RSU #9 Directors – 3 Years

Cherieann Harrison	344-5568	June 2019
Angela Leclair	645-4949	June 2021
Irving Faunce	645-2128	June 2020

Planning Board – 5 Years

Michael Sherrod, Chair	June 2022
Cherieann Harrison	June 2023
Michael LeClair	June 2020
Lisa Small	June 2022
Angela Werner	June 2022
Jeff Chaisson, (Alt)	June 2022
Norman Hurlburt (Alt)	June 2023
William McCrillis	June 2023
Janice Sabin (Alt)	June 2023

Board of Appeals – 3 Years

Margaret Donahue	June 2021
Sheryl Mosher	June 2019
Brandi Manning	June 2019
Mike Wells	June 2019
Maxine Collins (Alt)	June 2019
Jack Mills (Alt)	June 2021
John Black (Alt)	June 2021

Parks & Recreation Committee – 3 Years

James Smith	June 2021
Ben Bridges	June 2019
Mike Leclair	June 2019
Laurel Walker	June 2021
Amanda Lee	June 2019
Renee Woodard	June 2021
Keith Swett, Selectperson Representative	

Board of Assessment Review – 3 Years

Richard Caton	June 2021
Katharine Shoaps	June 2020
Joanne Bradbury	June 2019

Finance Committee – 3 Years

Barry Hathaway	June 2019
Vernon Marden	June 2019
Stephen Davis	June 2019
Norman Gould	June 2021
Irv Faunce	June 2021
Charles “Dick” Hall	June 2020
Michael Sherrod	June 2020
Katharine Shoaps	June 2020
Susan Black	June 2020
Evret Greer	

Recycling Committee

Nye Mosher	Barbara Holt
Alison Welch	Katherine Shoaps
Keith Swett, Selectperson Representative	
Rhonda Irish, Town Manager	

Ordinance Committee

James Black	Kyle Ellis
Rhonda Irish, Town Manager	Joseph Kinsey

Downtown Committee

Susan Atwood	Nancy Merrow	Angela McCleod
David Smith	Jeff Chaisson	Byron Staples
Rhonda Irish, Town Manager		
Tiffany Maiuri, Selectperson Representative		

Ballot Clerks

Jean Rand	Carolyn Smith	Angela Werner
Hazel Flagg	Lyn Lewia	

Road Committee

Jack Mills	Bruce Ibarguen	David Tinker
Philip Hilton, Selectperson Representative		Jeff Adams
Rhonda Irish, Town Manager	Dale Roberts, Public Works Foreman	

Cemetery Committee

Charles "Dick" Hall
Kent Wiles, Cemetery Sexton
Tiffany Maiuri, Selectperson Representative

Rhonda Irish, Town Manager
Maxine Brown

Events Committee

Hollis Tyler
Elise Paradis
Hope Pratt
Alan Paradis

Amy Ward
Tammy Mayhew
Denica Collins

Conservation Commission

Nancy Prince, Chair
Jeff Chaisson
Scott Lindsay
Sharon Rainey
Ken Sawyer
Jordan Kimball

June 2020
June 2021
June 2020
June 2019
June 2021
June 2021

TOWN ROLL CALL

Town Manager
Town Clerk
Police Chief
Fire Chief
Deputy Fire Chief
Superintendent Water & Sewer Depts.
Utilities Clerk
Health Officer
Code Enforcement Officer
Plumbing Inspector
Recreation Director
Moderator
Public Works Foreman
Emergency Management Director
Animal Control Officer
Assessor, O'Donnell & Assoc.
Cemetery Sexton

Rhonda L. Irish
Diane Dunham
Heidi Wilcox
Sonny Dunham
Tom Doak
Heinz Gossman
Michelle Howatt
Dr. Michael Parker
Charlie Lavin
Charlie Lavin
Frank Donald
Ronald Aseltine
Dale Roberts
Sonny Dunham
Hollis Tyler
Paul Binette
Kent Wiles

MAINE AND FEDERAL GOVERNMENT GUIDE - 2019

Governor Janet Mills (D)

1 State House Station
Augusta, ME 04333-0001
(207)287-3531
771(TTY)

U.S. Congressman Jared Golden (D)

179 Lisbon St.
Lewiston, ME 04240
(207)784-0768
www.house.gov/golden

Senator Russell Black (R)

District 11
123 Black Rd
Wilton, ME 04294
(207)491-4667
RussellBlack@legislature.maine.gov

U.S. Senator Angus King (I)

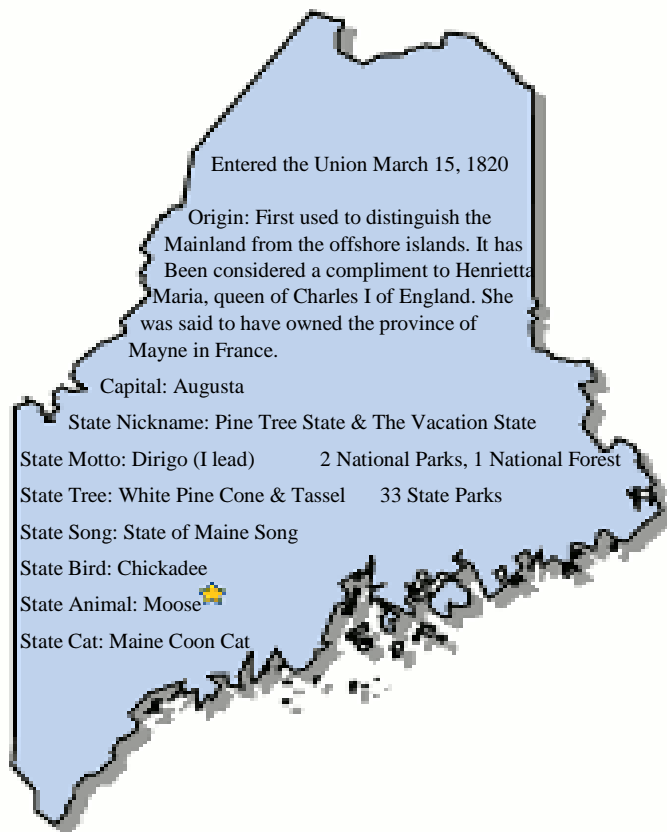
4 Gabriel Drive Suite 3
Augusta, ME 04330
(207)622-8292
www.king.senate.gov

U.S. Senator Susan Collins (R)

55 Lisbon St.
Lewiston, ME 04240
(207)784-6969
www.collins.senate.gov

Representative Randall Hall (R)

District 114
P.O. Box 42
E. Dixfield, ME 04227
(207)860-8431
Randall.Hall@legislature.maine.gov



SENATOR SUSAN COLLINS
United States Senate
WASHINGTON, DC 20510-1904

Dear Friends,

It is an honor to represent Maine in the United States Senate. I am grateful for the trust the people of our state have placed in me and welcome this opportunity to share some key accomplishments from this past year.

As Chairman of the Senate Aging Committee, I worked to help ensure the well-being of our seniors. The *Senior Safe Act* I authored became law last year and is empowering banks, credit unions, and other financial institutions to better protect seniors from financial fraud.

Following extensive committee investigations of prescription drug pricing, additional legislation I crafted became law, ending the egregious practice of pharmacy “gag clauses” that prevented pharmacists from informing patients on how to pay the lowest possible price.

This year, I was also successful in securing an extra \$425 million for Alzheimer’s research—the largest funding increase ever—bringing the total to \$2.34 billion. Additionally, the bipartisan *BOLD Act* I authored will create public health infrastructure to combat Alzheimer’s by promoting education, early diagnosis, and improved care management.

More than 40 million Americans—including 178,000 Mainers—are caregivers for parents, spouses, children, and other loved ones with disabilities or illnesses, such as Alzheimer’s. The *RAISE Family Caregivers Act* I authored was signed into law last year, giving caregivers more resources and training to better balance the full-time job of caregiving. Another law I wrote will help grandparents who are raising grandchildren, largely due to the opioid addiction crisis.

In addition to helping seniors, a major accomplishment over the past year is the increased federal investment in biomedical research that is leading to progress in the fight against numerous devastating diseases. Congress has boosted funding for the National Institutes of Health by \$7 billion in just the last three years, bringing total funding to more than \$39 billion.

One of my highest priorities as Chairman of the Transportation Appropriations Subcommittee is to improve our nation’s crumbling infrastructure and ensure that Maine’s needs are addressed. Since the Better Utilizing Investments to Leverage Development (BUILD) Transportation Grants program, formerly known as TIGER, was established in 2009, I have secured \$160 million for vital transportation projects throughout Maine.

Congress also delivered a Farm Bill last year, which includes many important provisions that will help the agriculture industry in Maine and across the country. Specifically, I secured provisions that will strengthen support for young farmers, improve local farm-to-market efforts, and increase funding for organic research.

Congress took decisive action to address the opioid addiction epidemic. In addition to appropriating \$8.5 billion in federal funding last year, Congress enacted the *SUPPORT for Patients and Communities Act*, a comprehensive package that embraces the multipronged approach I have long advocated for this epidemic: prevention, treatment, recovery, and enforcement to stop drug trafficking.

Maine plays a key role in ensuring a strong national defense. In 2018, Congress provided funding for five ships to be built at Bath Iron Works, which will help to keep our nation safe and provide our skilled shipbuilders a steady job. I also secured more than \$162 million for infrastructure projects at Portsmouth Naval Shipyard to support their important work to overhaul Navy submarines.

A Maine value that always guides me is our unsurpassed work ethic. In December 2018, I cast my 6,834th consecutive vote, continuing my record of never missing a roll-call vote since my Senate service began in 1997.

I appreciate the opportunity to serve Maine in the United States Senate. If ever I can be of assistance to you, please contact one of my state offices or visit my website at www.collins.senate.gov. May 2019 be a good year for you, your family, your community, and our state.

Sincerely,



Susan M. Collins
United States Senator





GOVERNOR JANET MILLS
State of Maine
Office of the Governor
1 State House Station
Augusta, Maine
04333-001

Dear Friends:

It was the highest honor of my life to take the oath of office to become Maine's 75th Governor. Over the next four years, I will do everything in my power to make Maine the safe, beautiful, prosperous state we all want for our children and grandchildren.

That is why on my first day in office I directed the Maine Department of Health and Human Services to implement Medicaid expansion as quickly and efficiently as possible. My Administration will ensure that it is paid for sustainable; that the cost of health insurance is controlled; and that the cost of prescription drugs is reined in. In addition to creating a Director of Opiate Response to marshal the collective power and resources of state government to stem the tide of the opioid epidemic, we will make Narcan widely available, increase access to medication assisted treatment and recovery coaches, and expand drug courts.

We also need a healthy environment. My Administration will embrace clean energy; change our modes of transportation; weatherize homes and businesses; and reach a goal of 50 percent of our energy coming from Maine renewable resources. By reducing the impacts of climate change, we will create good-paying jobs, preserve our environment, and protect our state's farming, fishing, and forestry industries.

We will also develop a world-class workforce starting with Pre-K for every 4-year-old in Maine and more post-high school options that result in a valued credential. Attracting talented young people to move here and make Maine their home will be top priorities of my Administration.

Maine communities, especially rural communities, are confronting a severe workforce shortage and an aging and declining population. It is time for bold, dynamic ideas that will change Maine for the better. That is why I, along with people ranging from small business owners, innovators and entrepreneurs, to economists and every day, hard-working Mainers, developed an economic plan designed to make it easier for small businesses to grow, for people to come and stay, and for Maine to thrive.

I welcome your ideas. We are all in this together. We all want Maine to have a beautiful environment, happy people, and prosperous communities.

Thank you,

Janet T. Mills
Governor

GOVERNOR PAUL LEPAGE

Dear Citizens of Maine:

For the past eight years as your Governor, my priority has been to make Maine prosperous. I am proud to say that my administration has had some success, but there is more that can be done.

Mainers experienced strong, record-setting economic growth in 2018, setting so many new records: a record-high number of employers; a record-high number of private-sector jobs; record-high revenues for the state; record-low unemployment; and the fastest net-earnings growth in New England. Our poverty rate declined to the lowest since 2005 with the fewest number of children in poverty in 17 years. Maine's future is the brightest it has been in decades: there's more new businesses, more money in your paycheck, and better opportunities for our children. And that's what it's all about: the future of our state.

We have brought stability to state finances and implemented pro-business, pro-growth policies across state government. The incoming administration is taking on a state government that is vastly improved—both structurally and financially—from the one I inherited. Therefore, I have suggested to the new administration that now is the time to cut taxes by an additional 20 percent.

My administration lowered taxes by 20 percent for more than half-a-million Mainers. Cutting taxes for our families has proven to be an excellent policy decision. Despite this cut, we are seeing higher revenue in almost every tax category—sales and use tax, individual income tax, and corporate income tax. We must always remember that the revenue we receive in taxes is due to the hard work of Maine's people. Democrats stated they want to use surplus money to fully fund revenue sharing at 5 percent, rather than the 2 percent the towns have received for the past 6 years. However, there is no guarantee your local government will cut your property taxes by one penny—never mind dollar-for-dollar—if revenue sharing is increased.

The people of Maine and the municipal balance sheets would be better off if the state cut income taxes and allowed municipalities to collect property taxes or service fees from non-profits to supplement the local property taxes. Everyone should contribute to the operation of local community governments.

I encourage you to pay attention to what happens in your municipality and in Augusta. So many good people have worked much too hard to achieve our current prosperity. We must avoid letting politicians drive Maine's finances and its economy back into the ground. I promise you that I will be watching.

Sincerely,

Paul R. LePage
Governor

SENATOR ANGUS KING

United States Senate
Washington, DC 20510

Dear Friends,

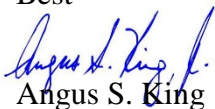
As I travel Maine, I hear people who live in every corner of our state. I hear about their achievements, their successes, their work to improve their communities – I hear about the hope they have for our state. I also hear about our challenges, and all the work we have left to do. As I see it, that's my job: to listen to you, act where I can to build on what's good, and work on the tough parts. As 2018 comes to a close, I wanted to take a moment to share an update on some of the work we're doing in Washington to lift up the accomplishments of Maine people and make progress on the challenges they face.

From Portland to Presque Isle, from Milo to Camden, I hear about the pain that the opioid epidemic is inflicting on Maine communities. I've met with Maine people in recovery, family members of those struggling with substance use disorders, treatment providers, and law enforcement officials to learn about their experiences with this terrible disease, and everyone agrees that in order to fully respond to these problems, we need a stronger federal effort to end the opioid epidemic. Fortunately, some help is on the way – in October, we overwhelmingly passed a sweeping, bipartisan opioids bill. I've pushed hard for this type of legislation and was proud to have provisions I've advocated for included in the bill. These priorities have been guided by the voices of Maine people, and we'll keep working to confront this tragic problem.

I've also worked to strengthen the future of our forest economy. Maine's forests have powered our state's economy for generations, especially in our rural communities. So, when rapid shifts in the market led to the closure of many pulp and paper mills and biomass power plants, it required a collaborative approach to support future growth in this important industry. That's why, together with the other members of the state's Congressional delegation, I pushed to establish the Economic Development Assessment Team (EDAT). This integrated, multiagency effort aims to foster innovation and commercialization in Maine's forest economy, and we're already seeing the benefits; in recent months, several forest industry businesses have announced significant investments into Maine operations, and in September 2018, the Forest Opportunity Roadmap (FOR)/Maine released an action plan to make sure this industry, and the rural communities it supports, can continue to thrive for generations to come.

As I close this letter, please allow me to express my gratitude to each of you – for your dedication to our state, and to one another. It's often said that Maine is like a big small town (with very long street) – that's because at our heart, we're one big community. It's not only a pleasure to serve you – it's a pleasure to know you. Thank you for being the reason Maine is so special. Mary and I hope that 2019 will be a good year for you, your family, your community, and our great state.

Best



Angus S. King

United States Senator

SENATOR RUSSELL BLACK

Dear Friends and Neighbors:

Let me begin by thanking you for the opportunity to serve you in the Maine Senate. It has been an honor to represent your interests in Augusta and I will continue to work tirelessly on your behalf.

The State of Maine closed the fiscal year that ended on June 30, 2018 with a budget surplus of more than \$126 million and a financially healthy 'rainy day fund'. There is no question that Maine's economy is in a much stronger financial position today than it was just a few years ago when we were in debt \$500 million to Maine's hospitals. In addition to ending the fiscal year on a strong note, the 128th Legislature also passed tax conformity, perhaps the most significant action and accomplishment the Legislature made last year. Failing to conform would have placed an additional tax burden on small businesses as well as on low-income and elderly Mainers. Due to the Legislature's actions on tax conformity, tax filers were unharmed by this policy change.

The newly elected 129th Legislature was sworn-in on December 5, 2018. One of the very first acts of this Legislature was presiding over the inauguration of Governor Janet Mills. The Mills Administration inherited a strong Maine economy with record low unemployment and a state budget that has had surpluses instead of shortfalls. Maintaining strong fiscal policies is a top priority of mine. While our state is in a good place financially, the 129th Legislature has many challenges of its own including determining a way to provide affordable and accessible healthcare to all Mainers, tackling the opioid crisis, lowering property taxes, and bringing more technical programs to our schools to address the shortage in our skilled workforce. I hope the Legislature can come together to tackle the difficult issues facing our state, and I am ready to help.

Thank you again for trusting me to represent you in Augusta. Please feel free to contact me at 287-1505 or russell.black@legislature.maine.gov if you have comments, questions or if you would like assistance in navigating our state's bureaucracy.

Sincerely,

Russell Black
State Senator

REPRESENTATIVE JARED GOLDEN

2nd District

Dear Friends,

I hope this letter finds you well. As I am settling into my new role as your representative, I wanted to give you an update on what we are doing in D.C. and in Maine this year.

My first priority is to be accessible to you and to our communities, which is why I have opened offices throughout the Second District at the following locations:

- Caribou Office: 7 Hatch Drive, Suite 230, Caribou ME 04736. Phone: (207) 492-6009
- Lewiston Office: 179 Lisbon Street, Lewiston ME 04240. Phone: (207) 241-6767
- Bangor Office: 6 State Street, Bangor ME 04401. Phone: (207) 249-7400

My team and I are here to serve you, so please come meet my staff, voice an opinion, inform us of local events, or seek assistance with federal benefits. I come home to Maine every weekend to hear from you and see what's happening in our communities. I appreciate you keeping us informed.

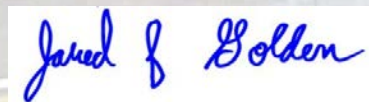
This year, I was proud to be appointed to the House Armed Services and Small Business Committees. On Armed Services, I'm using my experience serving in Iraq and Afghanistan to make sure our servicemembers have the resources and training they need to succeed and keep us safe. Within Armed Services, I was assigned to the Sea power Subcommittee, where I am fighting for our shipyard jobs and making sure our military can count on Bath-built ships for generations to come. Beyond Bath, I will advocate for the entire network of good Maine jobs that support our troops, equipping them to carry out their duties reliably and safely.

Maine would just not be the same without our small, family-owned businesses. On the Small Business Committee, I am working to ensure our small businesses have the tools to grow, look out for their workers, and provide more good jobs to people all over Maine. Within the Small Business Committee, I was honored to be appointed Chairman of the Subcommittee on Contracting and Infrastructure. With this position, I am highlighting the need for infrastructure investment and fighting to level the playing field when small businesses compete for federal contracts.

One thing I love about Maine is that we help each other out. Whether it's ensuring a job well done or lending a hand to a neighbor, I know you are strengthening our communities every day. I am proud to serve alongside you and look forward to all that we will accomplish together.

My wife Isobel and I wish you and your family happiness, health, and success in the year to come.

Sincerely,



Jared Golden
Member of Congress

REPRESENTATIVE RANDALL C. HALL
District 114

Dear Friends and Neighbors:

I would first like to thank the residents of Wilton for electing me to be your State Representative. It is a responsibility I take seriously, and I look forward to serving the citizens of Wilton in the 129th Legislature.

I am proudly serving on the Agriculture, Conservation and Forestry Committee which reviews legislative proposals involving many important topics such as; food and rural resources; animal control and welfare; food safety, inspection and labeling; dairy industry; pesticides regulation; farmland preservation; state parks, historic sites, public lands; geological surveying and mapping and forest management.

The most rewarding component of serving as your State Representative is helping you navigate the bureaucracy that is Maine State Government. Should you ever find yourself in need of assistance, please do not hesitate to contact me. The best way to reach me is via e-mail, at Randall.Hall@legislature.maine.gov or by phone at (207) 860-8431.

Again, thank you for the honor of serving as your State Representative.

All the best,



Randall C. Hall
State Representative

SELECTBOARD REPORT



The Selectboard is pleased to report that, by and far, the goals and objectives which the Town had set out to accomplish in 2018 were met. The Town Manager and department heads' reports contain the high-level details relating to many of the accomplishments, successes, and challenges of the past year.

In 1953, Wilton celebrated their sesqui-centennial observance in which a prominent town leader incorrectly predicted: "The future of the town is not good... taxes will increase so much that 95 cents of every dollar will have to be paid out in taxes by the year 2000..."

Since 1803, Wilton has faced numerous issues and challenges which we have, and will continue to, overcome with resilience, realistic optimism, and perseverance towards a brighter future. By not sacrificing services essential for business development and future prosperity of its citizens, the Town is able to foster growth of several new and existing businesses while mitigating the effects of closures; as was the case of the Barclays Call Center in March, 2019.

The Selectboard has diligently worked alongside the Town employees in meeting the needs and expectations of our citizens in a fiscally conservative fashion. In doing so, the Town continues to build/repair/upgrade infrastructure while making notable gains towards betterment of the community without raising property taxes over the past two years.

Though the Selectboard acts as policy makers and stewards of the Town, the unsung heroes continue to be the Town Manager, department heads and each and every employee of the Town of Wilton. The dedicated Town employees continue to provide the highest quality services in an innovative, cost effective, healthy and safe environment.

In closing, I thank the Selectboard, Town Manager, department heads, Town employees, dedicated committee members and the citizens of the Town of Wilton for your patience, guidance and invaluable input.

Respectfully submitted,

Tiffany A. Maiuri - Selectboard Chair

TOWN MANAGERS REPORT



Dear Wilton Citizens and Taxpayers:

I am pleased to share with you the annual report for the Town of Wilton. In this report, myself and the town's individual department supervisors will give highlights of town work and services accomplished during the past fiscal year, ending June 30, 2018, as well as a preview of additional activities that have occurred during the late summer/fall/winter of 2018 and 2019.

The town recently experienced a challenging winter with the many ice and snow events. Our Public Works department did an excellent job of clearing the roads during these various weather events. As you can imagine, this results in numerous times where the employees are working the nights while the rest of us are sleeping, followed by days of plowing, snow removal, sidewalk clearing, and miscellaneous snow and ice related tasks. I'd like to thank the Public Works employees for the great job they do and for their service to the town!

The Town has continued to make strides in the upkeep of town roads, performing maintenance paving on four to five miles of road per year, and upgrading of sidewalks. During the summer of 2018, the sidewalk on Depot Street from the Rt. 2 end was completely redone. For a list of the roads to be paved this year, please see the description under the Capital Paving budget located in the Budget section of the report.

The first phase of the demolition of the former Wilton Woolen Mill/Forster Mill was completed by June 30, 2018. Approximately two-thirds of the mill was razed by the contracted company, EnviroVantage, and overseen by our Environmental Consultants, Ransom Consulting from Portland. The remainder of the buildings on the site will also be demolished beginning in mid-May, and should be completed by August of 2019. We are fortunate to have received a grant from the Maine Department of Environmental Protection's Brownfield program in the amount of \$100,000 as well as a grant in the amount of \$150,000 from the Androscoggin Valley Council of Government. Additional funding to cover the remainder of the costs will be in the form of zero to low interest loans from these two organizations.

The Wastewater Treatment Plant upgrade on the Davis Court Road has been completed. This was a nine-year, 13-million-dollar project. Funding was in the form of \$4 million in USDA Rural Development grants and \$9 million in USDA Rural Development loans. Unfortunately, to pay back the three separate 30-year loans for the \$9 million, wastewater rates had to increase to cover the annual loan payments. The new Treatment Plant meets all DEP and EPA standards, and will serve the customers of the town's wastewater treatment system well for many years.

TOWN MANAGER'S REPORT CONT'D

Over the course of the past few years, the town has been working on a Nonpoint Source Grants Program. With the Friends of Wilson Lake as the lead, a Wilson Lake Watershed Survey was conducted, then a Watershed Protection Plan grant for water pollution control was received, and erosion control projects were put into place. All of this is to improve the water quality of Wilson Lake. In addition, separate grants were received for a Watershed Survey of both Varnum and Pease Ponds, with a Watershed Protection Plan grant received for projects to improve the water quality at the Town's drinking water source, Varnum Pond. The Town's Water Department, Public Works Department and Recreation Department have all been involved in these erosion control projects.

The Wilton Recreation Department saw the completion of the new Ice Skate Warming Building/Recreation Office at Kineowatha Park. The building is very nice and many families benefitted from the use of this building this past winter during the ice-skating season. For the first time, there are actually real restrooms in use during the winter (inside this new building) and this building will now be Director Frank Donald's year-round office. Also, the new toddler playground at Kineowatha Park was installed, as were the new swim docks, float, and kayak launch, and new playground equipment was completed at Bishop Park in E. Wilton.

Our Public Safety Department also has had a busy year. I'm sure you are accustomed to seeing our police and fire personnel in town, but what you may not realize is that every day our public safety personnel respond to a host of emergencies and calls for help, which sometimes puts them in a position to see some of our community's challenging situations. Yet, they continue to come back to work each day and tackle the next set of calls for service. Our community is lucky to have dedicated public safety personnel who want nothing more than to serve and improve our community.

Many thanks and appreciation to our town office staff for always keeping the town office running smoothly. The Wilton town office personnel provides exceptional customer service to our residents and I am also grateful for all of their assistance to me.

I encourage residents to vote on June 11 at the Town Office for two Selectperson positions and a School Board member and to attend the Town Meeting on June 17 at the Academy Hill School beginning at 6:30 pm.

For information regarding the town, please check out our web page at www.wiltonmaine.org or our Facebook page – Town of Wilton. If you have any issues or concerns you would like to discuss, please call me at 645-4961 or email: manager@wiltonmaine.org.

Respectfully submitted,

Rhonda L. Irish
Town Manager

TOWN OF WILTON VITAL STATISTICS

JAN 1, 2018 – DEC 31, 2018

MARRIAGES – 18



BIRTHS - 33



IN MEMORY OF

2/11/18	Amsler	William, III	63	Farmington	2/8/18	Lake	Ethel C	91	Auburn
6/9/18	Babb	Arlene R	76	Portland	3/31/18	Lake	Lloyd I	88	Wilton
10/14/18	Balboni	Grace	87	Wilton	1/11/18	Leavitt	Leona	81	Wilton
10/17/18	Barker	Fred, Jr	87	Wilton	3/4/18	Lee	Pricilla	77	Farmington
2/20/18	Barker	Sherry A	74	Wilton	6/7/18	Marble	Peter A, Sr.	65	Scarborough
9/5/18	Blood	James	67	Wilton	8/18/18	McLaughlin	Tony	76	Wilton
11/22/18	Bragg	Richard	71	Auburn	12/11/18	Merchant	Tim, Sr	63	Wilton
2/25/18	Bynum	Penny	62	Portland	10/8/18	Miller	Earlene	68	Wilton
9/18/18	Carlton	Natalie	87	Farmington	1/13/18	Niederer	Wilhelm	72	Wilton
12/15/18	Charest	Raymond	78	Wilton	1/6/18	Noyes	Dorothy	97	Lewiston
11/11/18	Collins	Guy	77	Farmington	1/27/18	Oliver	Denis	64	Wilton
7/21/18	Collins	Stanton	97	Wilton	7/21/18	Quirrion	Priscilla	91	Farmington
5/17/18	Coville	Julia K	64	Wilton	10/30/18	Richards	Llewellyn	77	Wilton
5/19/18	Danils	Elizabeth	83	Canton	1/19/18	Roberts	Glana	75	Portland
8/26/18	Deming	Frank	86	Auburn	9/18/18	Rose	Edna Tyler	82	Wilton
9/25/18	Donaghue	Patrick	20	Gorham	2/19/18	Ryan	Connie J	57	Auburn
9/28/18	Dunham	Merilyn	86	Farmington	1/4/18	Scott	Wendall	91	Farmington
9/29/18	Enman	Daniel, Sr	43	Farmington	8/17/18	Stinson	Owen, Jr	69	Wilton
1/5/18	Farrington	Lawrence, Jr	83	Wilton	11/16/18	Stone	Harold, Sr	94	Wilton
11/5/18	Ford	Albert	73	Rochester, NH	12/15/18	Storer	Thelma	88	Wilton
12/25/18	Frost	Bruce	74	Wilton	12/23/18	Storey	Anne	67	Wilton
8/28/18	Gregory	Sharon	70	Wilton	7/10/18	Targett	Victor F	78	Farmington
6/15/18	Harris	Clifton	81	Wilton	12/10/18	Tilton	Raymond	84	Farmington
1/25/18	Hill	David	63	Portland	10/2/18	Wright	Earl	96	Farmington
1/12/18	Knight	John	94	Wilton					
11/26/18	Knowles	Monalisa	59	Portland					

TAX COLLECTOR'S REPORT

To the Citizens of Wilton:

Property tax collections for the 2017/18 fiscal year as of June 30, 2018 represent 91.8% of the total tax commitment. Listed below and on the following pages are the valuation and mil rate calculations, collection detail and schedule of taxes and liens receivable.

VALUATION AND ASSESSMENT

Assessed Value	\$262,874,876
Less: BETE	(5,639,727)
Homestead Exemption	<u>(10,095,588)</u>
Net Assessed Value	\$247,139,561
Tax rate per thousand	<u>20.65</u>
TAX COMMITMENT	\$ 5,103,432
Supplemental Taxes Assessed	<u>17,854</u>
Sub-Total	\$ 5,121,286
Less: Abatements	(36,833)
Less: Collections	(4,702,229)
Receivable at Year End	<u>\$ 382,224</u>

COLLECTION OF 2013/14 TAXES

Collection Rate	91.8%
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Property taxes on personal property and real property were due November 3, 2017 and May 3, 2018. Interest was charged at a rate of 7% on delinquent accounts after that date.

Respectfully Submitted,

Rhonda L. Irish
Tax Collector

UNPAID REAL ESTATE & PERSONAL PROPERTY TAXES

2017 Unpaid Real Estate Taxes

Abbott, Eric	\$ 552.73	Coleman, Nathaniel heirs	\$ 321.82
* Adams, Andrew	\$ 1,417.97	Collins Cakes & Bakes.....	\$ 1,115.74
Adams, Price.....	\$ 42.65	** Collins, Janice	\$ 1,860.78
** Adley, Claire.....	\$ 295.69	Collins, Seth	\$ 3,042.77
** Allen, Bonnie.....	\$ 1,477.12	* Gordon, Terry.....	\$ 2,282.20
* Altarox LLC	\$ 230.05	Corey, Raymond	\$ 842.49
* Altarox LLC	\$ 264.81	Crockett, Chris	\$ 343.67
* Amburg, Gary	\$ 1,049.97	* Cushman, Ronald/Donna	\$ 818.76
Ankers, Georgia Heirs	\$ 2,161.11	** Daggett, Kimberly	\$ 1,076.65
Ankers, Peter	\$ 207.81	Dailey, Erin	\$ 696.33
* Annand, James.....	\$ 1,713.59	* Dalot, Michael.....	\$ 164.39
* Bachelder, Boyd	\$ 2,724.13	Danils, Paul	\$ 1,073.30
* Backus, Jeannie	\$ 2,654.81	* Day, Kayla.....	\$ 251.83
* Backus, John.....	\$ 100.33	** Deary, Erik	\$ 2,066.12
* Backus, John.....	\$ 1,175.63	** Decastro, Alison.....	\$ 599.15
* Baker, Kenneth	\$ 845.18	* Derusha, Amy	\$ 689.85
** Banville, Charles Heirs	\$ 2,172.99	* Donovan, Daniel	\$ 903.15
* Bard, Loretta.....	\$ 1,153.78	Dorman, Peter	\$ 999.21
Barker, Randall II	\$ 1,252.56	Doughty, Diane	\$ 845.48
Barker, Randall	\$ 1,112.31	* Downing, Jonathan.....	\$ 1,026.04
* Barry's Electric	\$ 191.43	* Downing, Jonathan.....	\$ 85.31
* Bass Wilson Properties LLC ...	\$ 5,091.76	* Doyon, Claude.....	\$ 745.66
* Bass Wilson Properties LLC ...	\$ 14,259.03	* Dube, John	\$ 554.85
* Bass Wilson Properties LLC ...	\$ 3,916.34	* Dunham, Jeffrey.....	\$ 149.20
* Bass Wilson Properties LLC ...	\$ 7,312.40	Enman, Ricky	\$ 32,085.89
* Bates, Martin	\$ 1,650.04	Farnum, Martin	\$ 3,201.85
* Beisaw, Alan.....	\$ 1,741.41	Farnum, Martin	\$ 1,163.32
* Benoit, Peter	\$ 1,333.63	** Farren, Pearl Estate	\$ 1,415.76
* Berkey, Paul.....	\$ 1,222.61	Farrington, Kimball.....	\$ 284.17
* Berkey, Paul.....	\$ 2,311.83	Farrington, Kimball.....	\$ 1,045.00
* Berkey Rental Properties LLC.	\$ 839.41	* Ferry, Robert	\$ 459.31
Beidinger, Heather.....	\$ 821.01	Fitzgerald, Michael	\$ 659.14
* Bobrow, Christina.....	\$ 58.11	* Frechette, Scott.....	\$ 31.25
* Bowering, Robert.....	\$ 4,436.69	Freeway Investments.....	\$ 978.12
* Breault, Michael	\$ 649.78	* Frost, Phillip, Jr	\$ 642.17
Brideau, Lillian heirs	\$ 1,052.30	** Gagne, Helen.....	\$ 1,954.88
* Brookside, G & N Inc.....	\$ 755.25	* Gardner, Olive Estate of.....	\$ 641.88
Brann, Roxanne	\$ 4,246.38	Gill, Gregory	\$ 1,926.32
Bryant, Scott	\$ 835.60	* Gilmore, Judith.....	\$ 30.56
* Bubier, Chad.....	\$ 2,579.97	Gleason, Ronald	\$ 316.15
Burgess, Rita.....	\$ 1,000.49	* Goliff, Robert	\$ 2,337.51
Burton, Nicole	\$ 836.00	* Goodrow, Eric	\$ 601.41
Buzzell, Margaret	\$ 214.53	Gordon, Randall	\$ 2,902.98
** Byrns, Alma Jeanne.....	\$ 396.83	* Gorham, Patrick	\$ 1,037.22
* Cantrell, Rose	\$ 480.36	Goughnour, Cindy.....	\$ 1,696.81
* Cautillo, Joseph	\$ 1,387.87	Gould, Joseph Estate	\$ 376.57
* Cerra, Jerald.....	\$ 1,717.41	Gould, Joseph Estate	\$ 1,744.91
* Cerra, Jerald.....	\$ 126.72	Gould, Joseph Estate	\$ 1,018.26
* Chandler, Joel	\$ 1,661.17	Gould, Joseph Estate	\$ 2,008.95
Clark, John.....	\$ 272.72	Goulette Jr., David	\$ 239.54
Clary, Matthew Scott.....	\$ 223.36	Greenleaf, Duane.....	\$ 1,795.85

* Guardian Communities, LLC ..	\$ 2,113.74	Mcinnis, Marcus.....	\$ 1,608.30
* Guarente, Carol.....	\$ 27.07	* Merchant, Timothy.....	\$ 2,317.37
* Hammond, Laura	\$ 189.71	* Meunier, Bonnie.....	\$ 1,232.09
* Hand, Lawrence.....	\$ 246.92	* Meunier, Bonnie.....	\$ 22.32
* Hanson, Bruce	\$ 557.93	Michaud, Johnny	\$ 2,305.30
* Harnden, Pamela.....	\$ 535.66	* Miller, Cory	\$ 548.59
* Harris, Andrew	\$ 319.21	* Miller, Gilbert	\$ 7,269.28
* Harvell, Clayton.....	\$ 459.51	** Mosher, Theresa.....	\$ 811.95
* Harvell, Clayton.....	\$ 474.51	* Mullen, Kevin	\$ 996.55
* Henkel, Sherri.....	\$ 1,412.62	* Neal, Robert	\$ 513.76
* Henry, Barry	\$ 1,971.60	* Neal, Robert	\$ 2,323.23
* Henry, Barry	\$ 366.81	* New England Project Mgmt	\$ 42.75
* Herrin Edward	\$ 814.78	* Neilsen, Robert.....	\$ 1,886.53
* Hilton, Amanda	\$ 546.30	* Nightingale, Annie	\$ 386.19
* Hinds, Paula.....	\$ 141.61	* North Pond Preservation Trust.	\$ 956.19
* Home Opportunity	\$ 1,029.03	** Oakes, Daniel.....	\$ 2,313.06
* Hornbach, Michael	\$ 3,639.69	* Oliver, Carol.....	\$ 731.42
* Houston, Darrell	\$ 409.47	* Orr, David	\$ 2,317.39
* Johnston, Tricia	\$ 1,085.63	* Orr, David	\$ 481.38
Jones, Phyllis	\$ 1,586.70	* Pankovic, Kenneth	\$ 4,823.71
Judkins, Gene.....	\$ 815.83	* Perpetual Motion.....	\$ 2,790.15
* Judkins, Jo-Ellen.....	\$ 457.11	* Perry, Erin	\$ 402.43
* Kazarosian, Paula	\$ 890.17	* Peterson, John	\$ 616.32
* Kazarosian, Paula	\$ 865.11	* Pingree, Clyde II	\$ 3,019.67
* Kennedy, Kevin.....	\$ 1,303.08	* Pinkham, Travis	\$ 110.40
* King III, James	\$ 882.25	** Pollis, Duane	\$ 1,661.30
* King, Margaret.....	\$ 282.45	Pratt, Paul	\$ 427.18
King, Michael.....	\$ 1,882.79	Pratt, Paul	\$ 424.99
King, Michael.....	\$ 1,694.82	** Preble, Robert.....	\$ 1,600.47
* Kinsey, Joseph H.....	\$ 1,710.20	* Proven, Donald.....	\$ 487.31
* Knowles, Mona.....	\$ 3,163.27	* Provost, Michelle	\$ 1,346.94
* Ladd, Boyd	\$ 142.32	Rackcliffe, Jason.....	\$ 266.80
* Lake, Kenneth.....	\$ 319.90	* Rackcliffe, Shane	\$ 1,083.50
* Lake, Kenneth.....	\$ 1,637.28	* Richard, David	\$ 1,769.96
* Lake, Kenneth.....	\$ 676.69	Riley, Lisa	\$ 858.17
* Lancaster, James	\$ 4,308.63	* Robinwood Plaza Invest. LLC .	\$ 308.41
Lanpher, Joan.....	\$ 802.66	* Rose, Faith	\$ 129.18
Lantz, Thomas	\$ 983.83	** Ross, Jonathan.....	\$ 2,078.05
* LaPointe, Joshua.....	\$ 133.44	** Ross, Linda.....	\$ 817.00
Latimer, Andrea.....	\$ 2,804.67	* Sabattus Property Mgmt.....	\$ 2,506.69
* Lavoie, Scott.....	\$ 1,537.90	* Sabin, Paul	\$ 655.80
* Leavitt, Shirlene.....	\$ 550.65	* Sabin, Paul	\$ 599.80
* Lechtenberg, Lawrence.....	\$ 1,360.94	* Sabin, Paul	\$ 1,853.83
** Lino, Richard et al	\$ 691.86	** Salotto, William	\$ 639.80
* Lizotte, Robert.....	\$ 1,084.15	* Savage, Kyle	\$ 2,073.09
* Love, Jeffrey.....	\$ 254.00	Savage, Sarah	\$ 255.11
* Maciel, Timothy	\$ 909.26	* Seamon, Dana	\$ 307.38
Marin, Steven.....	\$ 768.09	* Shelley's Hometown Market	\$ 1,940.95
* Marks, Michael.....	\$ 381.34	* Shepherd, G Scott.....	\$ 349.57
* Martin, Deborah.....	\$ 144.75	* Skidgell, Nicholas	\$ 113.04
* Mayhew, Nicholas	\$ 333.12	Slater, Kathleen.....	\$ 344.73
McCormick, Troy	\$ 692.63	Smith, Christopher	\$ 1,356.97
** McDonald, Andrew	\$ 832.61	* Smith, Darren	\$ 127.31
* McFarland, Kelly.....	\$ 149.42	** Smith, Darren	\$ 633.01

* Smith, Robert.....	\$ 414.18	Tourtletotte, Myrtle	\$ 271.48
* Smith, Robert.....	\$ 1,431.10	* Tracy, Michael	\$ 1,530.27
Souza, Thomas.....	\$ 2,766.99	** Walsh David.....	\$ 2,427.93
* Sprague, Kenneth.....	\$ 365.42	* Warren, Terry.....	\$ 198.24
Sprague, Kenneth.....	\$ 1,510.70	Webster, John.....	\$ 658.53
* St Pierre, Bertrand	\$ 1,942.61	Webster, John.....	\$ 632.01
** Stebbins, Donald Heirs	\$ 2,160.70	Webster, Louis	\$ 527.00
Stebbins, Donald Heirs	\$ 545.79	Webster, Louis et al.....	\$ 1,415.48
Stebbins, Keith.....	\$ 514.88	Weeks, Craig.....	\$ 1,963.86
* Stevens, Charles.....	\$ 2,156.42	Weeks, Craig.....	\$ 520.47
Stickney, Peggy	\$ 1,103.71	* Welch, Betty.....	\$ 359.35
* Stinson-Pryor, Janis	\$ 4,468.11	White, Barbara	\$ 1,646.20
* Stinson-Pryor, Janis	\$ 1,818.03	White, Betsy	\$ 73.93
Stinson-Pryor, Janis	\$ 1,543.14	Whitney, Gerald.....	\$ 829.49
Stinson-Pryor, Janis	\$ 1,495.82	* Willard Douglas Trust.....	\$ 84.46
Stinson-Pryor, Janis	\$ 2,249.80	* Willard Douglas Trust.....	\$ 1,486.74
Stinson-Pryor, Janis	\$ 1,472.22	* Willard Douglas Trust.....	\$ 203.24
* Stinson-Pryor, Janis	\$ 3,052.34	* Williams, Roger II.....	\$ 4,024.51
Storer, Michelle	\$ 258.61	Wilson Lake Country Club	\$ 8,713.48
Sweenhart, James	\$ 1,179.33	Wilson Lake Country Club	\$ 474.51
Swett, David	\$ 334.08	Wilson Lake Country Club	\$ 390.10
Thibault, Samantha.....	\$ 89.83	* Wilton Office LLC.....	\$ 2,719.69
** Thibault, Timothy	\$ 394.86	* Wilton/Temple Realty Trust....	\$ 11.45
Thompson, Shirley.....	\$ 432.40	Witham, Rebecca	\$ 548.33
* Thorndike & Son Inc	\$ 655.47	** Woodard, Barbara	\$ 278.72
Tilton, Bruce.....	\$ 1,125.24	* Woods, Patricia	\$ 2,297.85
Tilton, Bruce.....	\$ 1,893.35	* Woods, Patricia	\$ 842.41
* Tilton, Peter	\$ 385.58	* Wrenn, Luanne.....	\$ 1,572.52
* Tingley, Darcy	\$ 1,302.52	Yeaton, George	\$ 1,174.54
* Tinsman, Lonnie	\$ 490.51	Yeaton, George	\$ 240.11
* Toothaker, Debra.....	\$ 1,123.44	York, Justin	\$ 2,071.78
Tourtletotte, Myrtle	\$ 785.01	* Ziehm, John.....	\$ 41.27



2016 Unpaid Real Estate Taxes

*	Abbott, Eric.....	\$606.46	*	Lanpher, Joan.....	\$966.99
*	Adley, Clair.....	\$349.22	*	Lantz, Thomas	\$1,042.38
*	Altarox, LLC.....	\$57.46	*	LaPointe, Joshua.....	\$613.23
*	Altarox, LLC.....	\$187.16	*	Latimer, Andrea.....	\$2,883.42
*	Ankers, Peter.....	\$41.02	*	Lavoie, Scott.....	\$652.98
*	Annand, James	\$1,280.30	*	Lino, Richard et al	\$747.13
*	Banville, Charles heirs	\$2,244.71	*	McCormick, Troy	\$82.71
*	Barker, Randal II.....	\$1,014.07	*	McDonald, Andrew	\$239.47
*	Barker, Randal	\$1,242.25	*	Merchant, Timothy	\$724.68
*	Bowering, Robert.....	\$4,641.38	*	Mosher, Theresa	\$566.76
*	Brideau, Lillian	\$1,056.19	*	Neilsen, Robert	\$132.78
*	Bryant, Scott	\$1,000.29	*	Oakes, Daniel.....	\$2,386.34
*	Bubier, Chad	\$756.33	*	Osgood, Harlan.....	\$319.83
*	Buzzell, Margaret.....	\$226.51	*	Pollis, Duane.....	\$1,835.15
*	Clark, John	\$323.34	*	Preble, Robert	\$466.18
*	Coleman, Nathaniel Heirs	\$372.98	*	Rackliffe, Jason	\$317.35
*	Collins Cakes & Bakes	\$65.21	*	Savage, Sarah.....	\$305.54
*	Collins, Janice	\$1,329.13	*	Skidgell, Nicholas.....	\$75.16
**	Crockett, Chris	\$826.35	*	Slater, Kathleen	\$394.22
*	Daggett, Kimberly.....	\$744.07	*	Smith, Darren.....	\$176.32
*	Dailey, Erin	\$1,132.98	*	Smith, Darren.....	\$655.49
*	Dalot, Michael.....	\$82.31	*	Smith, Robert.....	\$463.85
*	Deary, Erik.....	\$1,636.67	*	Smith, Robert.....	\$1,287.02
*	Decastro, Alison.....	\$661.25	*	Souza, Thomas.....	\$2,920.22
*	Dorman, Peter	\$1,057.90	*	Sprague, Kenneth.....	\$798.46
*	Enman, Ricky.....	\$2,264.46	*	Stottlemeyer, Robert.....	\$3,353.81
*	Farnum, Martin	\$3,392.82	*	St Pierre, Bertrand	\$2,011.78
*	Farnum, Martin	\$1,223.84	*	State of Maine.....	\$7,560.92
*	Farrington, Kimball.....	\$192.48	*	Stebbins, Donald.....	\$884.84
*	Farrington, Kimball.....	\$1,004.24	*	Stickney, Michael	\$1,153.68
*	Fitzgerald, Michael	\$1,645.59	*	Storer, Michelle	\$309.07
*	Freeway Investments	\$2,088.55	*	Sweenhart, James.....	\$1,297.76
*	Gill, Gregory	\$1,995.31	*	Thibault, Samantha	\$233.25
*	Gleason, Ronald.....	\$474.72	*	Thibault, Timothy	\$220.89
*	Gordon, Randall.....	\$3,048.36	*	Thompson, Shirley.....	\$1,155.87
**	Goughnour, Cindy.....	\$1,871.07	*	Thorndike & Son Inc	\$680.30
*	Goulette Jr, David	\$287.77	*	Tilton, Bruce.....	\$753.73
*	Greenleaf, Duane	\$1,721.26	*	Tilton, Bruce.....	\$976.44
*	Hand, Lawrence	\$221.58	*	Tingley, Darcy	\$1,364.58
*	Henkel, Sherry	\$1,475.91	*	Toothaker, Debra	\$1,183.51
*	Henry, Barry	\$1,080.54	*	Tourtelleotte, Myrtle	\$947.92
*	Henry, Barry	\$229.91	*	Tourtelleotte, Myrtle	\$317.30
*	Home Opportunity	\$688.09	*	Webster, John	\$948.65
*	Hopper, James.....	\$538.68	*	Webster, Louis.....	\$581.29
*	Jones, Phyllis.....	\$1,759.73	*	Webster, Louis et al	\$1,478.80
*	Keggins, Pricilla.....	\$183.28	*	Weeks, Craig	\$2,141.08
*	King, Michael	\$1,761.25	*	Weeks, Craig	\$573.84
*	King, Michael	\$1,951.29	*	White, Betsy	\$122.34
*	Ladd, Boyd.....	\$299.30	*	Whitney, Gerald.....	\$267.86

* Witham, Rebecca\$689.86
 * Wrenn, Luanne.....\$882.19

** Yeaton, George \$1,342.99
 * York, Justin..... \$1,818.93

Unpaid Personal Property Taxes

	2010	
*	VILLAGE HAIR LOUNGE	49.96
	2011	
*	VILLAGE HAIR LOUNGE	48.84
	2012	
*	VILLAGE HAIR LOUNGE	44.42
	2013	
*	A TEC	242.94
*	VILLAGE HAIR LOUNGE	49.52
	2014	
*	A TEC	245.41
*	VILLAGE HAIR LOUNGE	45.21
	2015	
*	A TEC	250.33
**	DMX, LLC	2.20
	M & J'S LAUNDRY	1,361.41
	MILLER, GILBERT	274.63
*	PREBLE, ROBERT	70.26
*	STEVENS CLISTA	26.35
*	VILLAGE HAIR LOUNGE	41.72

	2016	
*	A TEC	249.01
*	CONOPCO, INC	9.44
*	DMX LLC	2.28
*	M & J LAUNDRY	1,317.75
*	MILLER, GILBERT	288.55
*	PREBLE, ROBERT	72.70
*	VILLAGE HAIR LOUNGE	38.62
	2017	
*	A TEC	259.01
*	CONOPCO, INC	9.44
	M&J'S LAUNDRY	1317.75
*	PREBLE, ROBERT	72.70
*	VILLAGE HAIR LOUNGE	38.62

NOTE: By State Law (1MRSA 30-A §2801)

A delinquent taxpayer list (those delinquents on the date at the close of the last fiscal year, June 30, 2017) must be included in the annual Town Report.

One *has been added to all those accounts paid in full after June 30, 2017.

Two **have been added to those accounts that have made partial *payments*.

Unpaid Sewer Amounts

	2018	
*	Cantrell, Kenneth	343.93
	Cloutier, Raenell	93.96
*	Dunn, Daniel	900.14
	Freeway Investments.....	577.69
	Lake, Kenneth	351.42
	Lake, Kenneth	410.61
*	Lewis, Raymond	584.99
*	Barker, Randall	370.18
*	Mcintire, Michelle.....	59.27
	Peters, John	357.37
	Powers, Anna	731.49
	Pratt, Paul	481.56

	Purrington, Nathan	260.22
	Smith, Steve	193.86
*	Thibault, Samantha	162.66
	Thompson, Shirley	591.09
	Whitney, Gerald	898.21

	2017	
*	Dunn, Daniel	534.28
	Freeway Investments.....	184.12
	Thompson, Shirley	206.64

* Paid in full after 12/31/2018

2018 ANNUAL SALARIES

(Earnings include overtime)

KEY:

A-Administration

F-Fire Dept.

R-Recreation

TM-Town Manager

A/C- Animal Control

H-Highway

RY-Recycling

TS-Transfer Station

B-Ballot Clerk

P-Police

S-Sewer

W-Water

C-Crossing Guard

PLBD- Planning Board

SEL-Selectmen

P	Abbott	Chad	\$ 59,931.81	W/S	Howatt	Michelle	\$ 27,972.64
SEL	Adams	Jeffrey	\$ 900.00	R	Hoyt	Devon	\$ 935.00
R	Averill	Kevin	\$ 225.00	PLBD	Hurlburt	Norman	\$ 165.00
R	Barker	Amanda	\$ 1,853.50	H	Hutchinson	Corey	\$ 36,729.88
P	Becerra-Avilez	Pedro	\$ 52,797.57	TM	Irish	Rhonda	\$ 62,441.24
F	Blood	Wendall	\$ 110.00	P	Kyes	Ethan	\$ 59,879.93
F	Bright	Katrina	\$ 2,386.00	F	Lakin	Stephen	\$ 2,919.00
F	Burdick	Robert	\$ 1,565.00	F	LaPlant	Thomas	\$ 110.00
A	Bureau	Linda	\$ 34,742.88	CEO	Lavin	Charles	\$ 12,698.00
P	Burke	Sandy	\$ 623.96	SEL	Leavitt	David	\$ 1,800.00
R	Cardona	Isaac	\$ 415.00	PLBD	LeClair	Michael	\$ 120.00
F	Carrier	Nathan	\$ 2,820.00	R	LeClair	Hannah	\$ 1,160.50
F	Cautillo	Christopher	\$ 100.00	H	Lee	Brian	\$ 34,741.40
F	Cole	Savannah	\$ 30.00	W	Lehigh	Clifford	\$ 45,221.39
F	Cote	Andrew	\$ 580.00	P	Lemay	Kevin	\$ 34,789.73
F	Cousins	Isaac	\$ 1,480.00	F	Lemieux	Lance	\$ 1,659.50
SEL	Cushman	Ruth	\$ 900.00	B	Lewia	Lyneta	\$ 215.00
R	Daigle	Jordan	\$ 882.00	F	Lilley	Michael	\$ 1,474.50
F	Doak	Thomas	\$ 4,472.00	A/C	Lord	Larry	\$ 92.14
R	Donald	Frank	\$ 36,548.00	P/F	Lowe	Justin	\$ 4,365.23
R	Dorr	Evan	\$ 200.00	P	Lynch	Brian	\$ 51,683.10
R	Drumm	Benjamin	\$ 594.00	SEL	Maiuri	Tiffany	\$ 1,800.00
A	Dunham	Diane	\$ 34,899.10	H	Masse	John	\$ 45,100.11
F	Dunham	Birdell III	\$ 15,148.00	P/F	McDonald	Gale	\$ 16,760.00
F	Ellis	Kyle	\$ 3,464.50	R	McIntosh	Grace	\$ 400.00
F	Ellis	Stephani	\$ 2,172.00	H	McKenna	Neil	\$ 43,154.97
B/C	Flagg	Hazel	\$ 2,006.00	R	Nazar	Justina	\$ 392.00
F	Frost	Philip	\$ 230.00	F	Neuschwanger	Robert	\$ 768.00
F	Gervais	Tyler	\$ 2,560.00	F	Neuschwanger	Sean	\$ 709.00
W/S	Gossman	Heinz	\$ 53,562.32	F	Osgood	Brett	\$ 2,154.00
R	Gray	Ryan	\$ 330.00	F	Pullen	Jamin	\$ 1,650.00
A	Greer	Cindy	\$ 18,347.00	RY	Quimby	DeJanine	\$ 14,216.00
F	Guptill	George	\$ 1,663.00	B	Rand	Jean	\$ 330.00
F	Hall	Caleb	\$ 240.00	H	Roberts	Dale	\$ 50,639.20
F	Hall	Randall	\$ 340.00	F	Rowe	Jeffrey	\$ 290.00
F	Hall	Rodney	\$ 220.00	SEL	Saviello	Thomas	\$ 900.00
F	Hand	Lawrence	\$ 1,440.00	R	Schanck	Jamison	\$ 1,393.50
PLBD	Harrison	Cherriann	\$ 60.00	R	Schanck	Jordan	\$ 3,043.25
F	Harvell	David	\$ 1,128.00	R	Schanck	Olivia	\$ 1,007.00
S	Hawkins	Nels	\$ 45,289.47	PLBD	Sherrod	Michael	\$ 150.00
SEL	Hilton	Philip	\$ 900.00	PLBD	Small	Lisa	\$ 195.00

ANNUAL SALARIES CONT'D

B	Smith	Carolyn	\$ 340.00	H	Toothaker	Timothy	\$ 39,619.88
C/H	Smith	Edmund	\$ 14,428.88	H	Tozier	Robert	\$ 35,661.32
F	Smith	Matthew	\$ 290.00	R	Tyler	Kristin	\$ 115.50
R	Smith	James	\$ 1,090.00	TS/H	Tyler	Hollis	\$ 41,439.71
F	Spaulding	Everett	\$ 920.00	R	Underwood	Caitlin	\$ 900.00
C	Stanley	Patricia	\$ 1,793.00	RY	Walker	Brandon	\$ 1,805.00
R	Stefani	Dylan	\$ 1,358.50	F	Walker	Lee	\$ 180.00
SEL/F	Swett	Keith	\$ 1,900.00	W	Welch	Dale	\$ 49,511.94
F	Swett	Chance	\$ 270.00	B/PLBD	Werner	Angela	\$ 470.00
C	Tibbetts	Trent	\$ 1,175.00	P	Wilcox	Heidi	\$ 59,563.44
R	Tilton	Summer	\$ 980.00	F	Young	Brian	\$ 3,165.00
H	Toothaker	Kenneth	\$ 36,030.21				



ASSESSOR'S REPORT

HOMESTEAD EXEMPTIONS

Please don't forget to apply for your Homestead Exemption if you have not already. The exempted amount has increased to \$20,000 in assessed valuation this year. The Town will be reimbursed approximately 50% in lost revenues from the state. The Homestead Exemption will reduce your annual taxes by an estimated \$407.00.

VETERANS EXEMPTIONS

The Maine Revenue Service has expanded/reestablished some federally recognized wartime periods to grant exemptions to veterans (or their widows) that served in the Armed Forces. Please contact our Assessors' office for more information.

PERSONAL PROPERTY

We want to make Wilton businesses aware of two programs that offer either a tax reimbursement or tax exemption for qualifying equipment. These programs are called Business Equipment Tax Reimbursement (BETR) and Business Equipment Tax Exemption (BETE). The Maine Revenue Services has expanded the eligibility for businesses to qualify for BETE since 2017 so please inquire if your business qualifies for 2018. Both programs require property owners to submit applications that are available at the Town office or on our website. Information regarding the BETE and BETR programs is also available on line at www.maine.gov.

ON-LINE ASSESSING

The Town of Wilton has assessment information on- line. Please feel free to visit www.wiltonmaine.org and look up your property assessment or the layout of your parcel on the Wilton tax maps.

REASSESSMENT REQUEST

If you have removed any buildings since last year or if any of your buildings collapsed during the 2018-2019 winter, please notify our office so we can visit your property and adjust your assessment accordingly.

Sincerely,

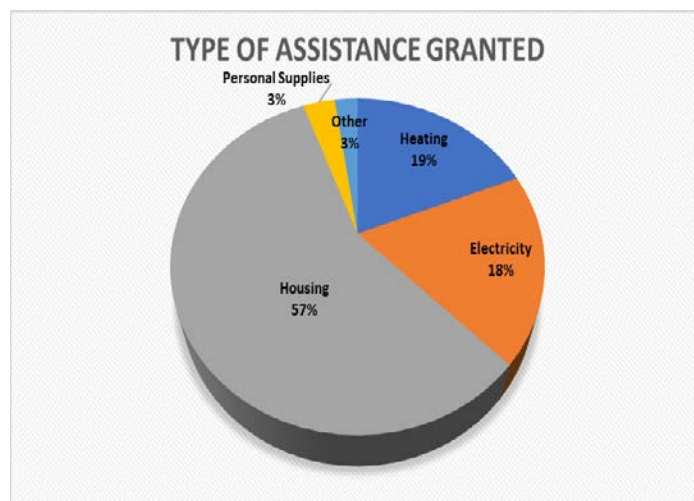
Paul L. Binette CMA
John E. O'Donnell & Associates

GENERAL ASSISTANCE REPORT

Almost 1 in 3 working US families struggle to meet basic needs. General Assistance is an emergency assistance program that is overseen by the Maine Department of Health & Human Services and is regulated by state statute Title M.R.S.A. Section 4301(5) as well as a municipal ordinance that is updated each year with the new dollar amounts. The program is designed to provide Wilton residents with assistance for basic needs such as food, shelter, utilities, fuel, and certain other items. The utilization of GA should be the last resort, meaning that you would have exhausted all other programs before coming to the town. All assistance is granted in voucher form and no cash assistance is granted. Able-bodied persons are required to do Workfare in exchange for the assistance that they receive (such things as raking, mowing or painting for the town of Wilton).

This report is for the period of July 1, 2017 through June 30, 2018. There were 25 applications filed, 11 were approved helping a total of 44 people.

Heating	\$862.22
Electricity	\$530.01
Housing	\$2,581.00
Personal Supplies	\$150.00
Other	\$107.74
Total	\$4,230.97
Minus 70% state reimbursement	<u>\$2,835.50</u>
GA Budget	\$1,395.47



This year I saw an increase in rental assistance. It is imperative that as a tenant you work out an arrangement with the land lord prior to seeking rental assistance. Heating assistance is second most requested assistance usually starting at the beginning of the heating season. I would like to encourage each and every one of us to plan ahead during the summer months to be ready for start of the heating season.

While I may not have been able to help everyone with their needs for one reason or another, I endeavored to steer clients in the right direction with the various resources and helping individuals to get back on the right track of self-sustainability.

Please feel free to contact me at the Wilton Town office if you should have a need, or just do not know where to turn for assistance as I have resources that may be of assistance for your situation.

Respectfully submitted,

Cindy Greer
General Assistance Administrator



REPORT OF THE CODE ENFORCEMENT OFFICER

Local Plumbing Inspector and Planning Board

To the Citizens of Wilton,

Over the calendar year of 2018 there were a total of 90 permits issued and \$2042.12 collected. This included 1 rebuild of a fire damaged single-family residence, 4 seasonal camps and 3 mobile homes. There were 14 garages or sheds and 10 porches or additions. There were also 1 commercial building permits issued for the Maine DOT occupying the renovated office building at 932 US Rt 2 E, and one farm building permit for a 24' x72' livestock building.

The Planning Board reviewed and approved 12 business use permit applications. There was one site plan review, an employee parking lot and an entrance onto Pleasant St for Jarden Plastic Solutions. The granting of this use permit was appealed and was upheld by the Appeals Board.

The other permits that I issue and administer are plumbing permits. There were 17 internal plumbing permits, 17 septic system permits, and 2 primitive waste disposal permits. The fees for these are set by the State of Maine and 25% of the fee goes back to the State. A total of \$5,060 in fees was collected.

At the May 22, 2017 Wilton passed a Building and Property Maintenance Ordinance. The Select Board authorized legal action to be taken against 2 of the properties one of which the town eventually acquired and demolished at 650 Main St adjacent to Methodist church. The other property, at 710 Main, was brought into compliance by the property owner after being summonsed to Superior Court and reaching a consent agreement with town officials.

The Planning Board has recommended changes to Zoning Ordinance and these are included in the warrant under articles 3, 4, 5, and 6.

Anyone planning to construct a building will need a building permit and a Third-Party Inspector to verify that the construction conforms to the Maine Unified Building and Energy Code requirements.

We are looking for citizens that would like to participate in an update of the Comprehensive Plan which was last updated in 2009 and should be updated every 10 years. The Comprehensive Plan acts as the guide for the zoning ordinance intended to direct growth to “growth” areas and away from “rural” areas. Please stop by the town office and leave your name, if you are interested in participating.

Respectfully Submitted,

Charles Lavin

WILTON POLICE DEPARTMENT



"to Serve and Protect"

To the Wilton Community,

I am thankful for another year of service working with Sgt. Chad Abbott, Officer Brian Lynch, Officer Ethan Kyes, Officer Efra Becerra, and Officer Kevin Lemay.

I am forever humbled by the dedication of these men and the sacrifices they and their families make to keep us moving forward. Our department is continually inspired by the kindness and support of the Wilton community.

By remaining at full staffing level, we have been able to focus on advanced training in criminal investigations for all officers and emergency response protocols. The quality of these officers / investigations has a direct correlation to the successful prosecution of criminal cases. The presence of these officers in the community has helped to decrease the overall number of motor vehicle crashes and crashes with serious injury.

It is always a primary focus to dedicate service to our youngest and eldest community members. Officers Kevin Lemay and Ethan Kyes have dedicated themselves on numerous occasions to spending time with the school children. All officers came to help with the Trick or Trunk event. Sgt. Abbott and I were pleased to represent Wilton in the Senior Resource Fair.

The Wilton Police Department

In 2018 our officers responded to:

Calls for Service	5,173
Criminal Incidents / Arrests.....	176
Citations & Warnings	1,293
Motor Vehicle Accidents.....	110

Respectfully,

Chief Heidi Wilcox

WILTON FIRE AND RESCUE

The Wilton Fire & Rescue had 203 calls in 2018. Of those calls, we had 35 mutual aid calls.

We have 24 active firefighters on the Fire Department; with 22 firefighters that either have FF1 or FF2.

Wilton Fire & Rescue has had approximately 100 hours of training this year.

Wilton Fire & Rescue now has eight (8) firefighters that are able to drive Ladder 7; 16 firefighters that are able to drive Tanker 1 and Engine 1; and 17 firefighters that are able to drive Squad 1. This is very good for our department.

Our fleet of trucks are doing very well with very few problems.

I would like to thank all the Department heads for all of their help.

Burning permits are available at the Wilton Public Safety Office located at 874 Main St, Wilton, Maine, Monday thru Friday from 8:00 a.m. to 2:00 p.m. The office is closed on weekends and holidays. Permits can also be obtained on-line through the Town of Wilton website under the Fire Department, at www.burningpermit.com or by calling one of the numbers below.

Sonny Dunham	491-8898
Tom Doak	645-3833
Kyle Ellis	578-0828
Bob Burdick	233-1728

Respectfully submitted,

Sonny Dunham
Wilton Fire Chief

ANIMAL CONTROL REPORT

To the Citizens of Wilton,

I have been very busy with animal control issues in the past year.

The two biggest complains I go to are feral cats and loose dogs. If you catch a feral cat, please do not feed it anymore than to trap it. Loose dog problems can be easily fixed. Please keep your dogs contained or hooked up somehow; it is the law! If they do get loose it would be helpful to have a tag showing where their home is. This would save everyone a trip to the shelter.

Calls I went on in 2018 are:

Feral Cats	38
Loose Dogs	21
Dog Bites	3
Livestock	9
Dog fight	1
Barking Dog	8
Inspection	2

If you have an animal control issue, I can be reached at 778-6140. I look forward to serving the town in the coming year.

Respectfully Submitted,

Hollis Tyler
Animal Control Officer

TOWN OF WILTON PUBLIC WORKS DEPARTMENT

To the Citizens of Wilton,

This past year we started by cleaning catch basins, sweeping roads, ditching and replaced culverts. During the summer we worked on Prospect St with ditching and the replacement of culverts, also added a catch basin at the corner of Prospect and Allen St. We paved and chip sealed the road. We worked on McLaughlin Rd, which we ditched and replaced culverts and put down 2" of cold mix and chip sealed along with Terrace Drive with 2" of cold mix and chip seal. We also did overlays on other roads in town.

We rebuilt the sidewalk on Depot St. from Village View to Kent Drive plus built a wall on the corner to hold the bank from eroding and sliding.

This winter was another good ole winter with snow every other day to every third day for a total of 31 snowstorms which totaled 130 plus inches and 8 intense ice storms. We used a lot of sand this winter along with salt. It has been a long winter starting in October and kept going. We are ready for spring.

This summer we will be doing a lot of overlays with hot mix and cold mix.

I'd like to thank everyone from my crew, the Selectboard, citizens, business owners, all town employees and department heads, town manager, neighboring towns, and DOT for their continued cooperation and help. Actions taken and decisions made reflect our community well when everyone is involved and working as a team to make this town look good.

Respectfully,

Dale Roberts

Public Works Foreman

TRANSFER STATION REPORT

To the Citizens of Wilton,

It has been another busy year at the transfer station. Between plowing and running the station I have to rely on my co-worker to take care of day to day operations while I am not here. I would like to thank Dee for the added responsibilities during the winter.

We had quite a change in the way we recycle things this year. At the beginning everyone was having a rough time with it. With a lot of learning and guidance from the workers here it went really smooth. For the most part everyone is doing a fantastic job at recycling.

Our food composing is still a big hit. Anyone bringing in food waste to the station it is stored in two gray trash cans either in the building or down by the recycle bins.

Another new item we are doing now is clothing recycling. We started last fall and a lot of people are taking advantage of it. We have a white bin that the clothes go in. If you need any assistance, just ask one of the attendants.

Many of you may have noticed extra personnel at the station lately. We have a few volunteers from FEDCAP in Farmington. They are here to help you with all of your questions. Also, it is a big help having extra hands for other duties being done at the station.

I would like to encourage everyone to be aware of your surrounding while you are at the station. There are a lot of people at times walking around and a lot of traffic.

The Share Shack and paint collection areas are still being utilized daily. With the paint, make sure original labels are on the cans. When dropping items at the share shack please read all the signs on the building. We have to clean out the building weekly of items not being taken or from excess trash that is being left behind.

Again, if there is anything you need help with or you have any questions regarding anything at the station, do not hesitate asking anyone that is working here. We are here to assist you and answer any questions you may have.

I would like to thank the Highway Department and Town Manager for their assistance and guidance throughout the year.

I look forward to seeing you and helping with any of your needs at the station in the coming year.

Respectfully Submitted,

Hollis Tyler
Transfer Station Manager

WATER & WASTEWATER TREATMENT DEPARTMENTS

To the Citizens and Ratepayers of Wilton,

Just another reminder about flushable wipes. They should not be flushed at all. The department has to clean some pump stations on a weekly basis due to the clogging that the wipes cause to our pumps and valves. That adds up to a lot of extra time and money on something that should be preventable. Please help us and remind folks to dispose of them in the trash, and not flush them.

Wastewater Treatment Department:

The upgrade of the Wastewater Treatment plant has been completed. The Department wants to thank the residents of Wilton for their patience with the project. It took a while but it is finished. If any resident would like to come down and tour the plant, give us a call during working hours so we can arrange it.

Water Department:

Staff members have continued the upgrade process of meters and meter heads to remote read meters. Water line flushing and operations and maintenance continue as well. We have a few dig projects scheduled for this summer to continue our yearly maintenance program for our system.

We are working with neighborhood communities to preserve Varnum pond and update the watershed area. We have applied for a grant again this year to add more signage and work on erosion control in areas around the pond. Last year's ecological study came back and it shows that Varnum pond is in pristine condition. We as a community need to be proactive in keeping it that way because it is the water source for our community.

We would like to extend a large thank you to all staff of town departments, from the Selectboard to the part-time employees, for their willingness to assist us. We also thank the community at large for their understanding and support, both financially and personally.

On behalf of the Water and Wastewater Treatment Departments staff,

Dale Welch, Cliff Lehigh – Water Department Operators

Nels Hawkins – Wastewater Treatment Department Operator

Michelle Howatt – Water & Wastewater Treatment Clerk

Thank you,

Heinz Gossman,

Superintendent, Water & Wastewater Treatment Departments

PARKS AND RECREATION DEPARTMENT

To the Citizens of Wilton,

This past year we continued to offer our usual sports programs of baseball, softball, t--ball, soccer, field hockey and basketball for kids in grades K-8th. Gymnastics classes continue to be very popular. We offer a Red Cross certified swim program which has averaged around 150 swimmers for the last few years. While we are sad to see head instructor Jordan Schanck leave us, we are excited to bring on board Kris Tyler as our new head instructor. Kris brings several years of experience to this important program.

For adults we offer a men's and women's night of basketball during the winter months at Academy Hill as well as a co-ed night for volleyball. Pickle ball is a growing activity for both young and old and we offered Sunday and Monday evenings this past winter.

At Kineowatha park we now offer canoe, paddle board and kayak rentals. We request 24 notice to reserve if possible. Along with our new dock system is a "docking area" which makes getting in and out of kayaks much easier and safer. We also have 18 holes of Disc Golf. This is an excellent family activity. The rec department has discs available for people to use when the Main Lodge is open.

There is a new playground area at Kineowatha Park geared towards those age 5 and under as well as new equipment at Bishop Park in East Wilton.

The new office/ skate rink building is now complete and includes 2 fulltime year-round bathrooms which will be a real plus during the busy summer time and was a hit this winter for folks using our skating rink.

We will continue to offer music groups at the new gazebo at Bass Park every Tuesday from 6-8 pm for the months of June, July and August. This will be our third summer offering this which has been well received by the public. People can find out who is performing by going to the face book page for Bass Park Events.

I would like to thank the town manager and select board for their help throughout the year along with the rec committee members for their input in steering the direction of the department. Thanks goes out to the various town departments that help us throughout the year to provide the services that we offer. A BIG thank you goes out to our many volunteer coaches who are the backbone of the many offerings through our sports programs.

Respectfully submitted,

Frank E. Donald Sr.
Parks and Recreation Director

WILTON PUBLIC LIBRARY



Greetings Citizens of Wilton,

Wilton Free Public Library's main focus has remained squarely on providing quality, everyday service to our patrons and community. In the past year, we had 17,478 patron visits, circulated 20,126 books, magazines, DVDs, ebooks, and audiobooks, and saw public access computer use totaling 1,422 sessions. The library's collection of materials currently totals 39,821 unique items. It is also worth noting that there are 2,519 active registered patrons of the library; more than half the population of Wilton has a current library card. The library is a happening place!

In addition to regular patron visits, librarian outreach in the community, and multiple children's programs per week, the library hosted events and fundraisers with record turnouts: art shows and book talks, Children's Summer Reading Program, Harvest Day, Polar Express Storytime and Fancy Nancy Tea Party, a dessert night, two family dances, and quarterly book sales. In the past year, we have also focused on our young adult patrons to better serve teens in the community. The library formed a youth advisory panel, held multiple YA drop-in craft times, hosted a comic book workshop, and had help from the Maine State Library with an afternoon session on designing, building and programming self-watering plant pots. Also popular were teen game nights featuring classic board games.

Looking forward, the constant goal of the library is to provide free and open access to informational and entertainment resources through a variety of means and media. Equally important, the library strives to be a welcoming social hub of the greater Wilton community – to foster community growth through positive involvement and interaction. Our fiscal goal is to minimize costs while maintaining a sustainable and responsible budget. To do this, we are constantly evaluating how and from where we obtain materials, assessing how we staff the library, and exploring possibilities around working with other libraries and organizations to lower shared costs. We work daily to budget within sensible means in order to keep the financial health of the library strong.

Wilton Free Public Library is *your* library. We always welcome ideas on how best to serve you, and encourage conversations and ideas on how to do that. Thank you for valuing and supporting your local library.

Respectfully submitted,

Jennifer Scott

A handwritten signature in black ink, appearing to read 'Jennifer Scott'. The signature is stylized with a large 'J' and a long, sweeping underline.

Library Director

WILTON CONSERVATION COMMISSION

Mission Statement: To promote the sustainable use of Wilton's natural resources through sound principles, so that future generations may enjoy the benefits of our wildlife, water and land conservation. The commission will work with the public and with town officials identifying and making recommendations on environmental, recreational and agricultural land use activities.

MEMBERS:

Nancy Prince, Sharon Rainey, Scott Lindsay, Jeff Chaisson, Ken Sawyer, Jordan Kimball

Maine Association of Conservation Commissions

WCC has membership in MEACC which provides technical advice and other resources for community conservation commissions.

Projects:

McGillicuddy Park

Wilton Conservation Commission (WCC) has partnered with the Town in improvement and restoration of McGillicuddy Park on Main St. in downtown Wilton. WCC members have provided a sign and picnic table, and a memorial bench with a plaque dedicated to John McGillicuddy, long-time dispatcher for the Wilton Fire Department. This spring, a perennial garden near the base of the sign is planned for the Park.

Couber's Brook Nature Viewing Area

Members of WCC continue to work for the upkeep of Coober's Brook trail and viewing platform. A sign near the Sunset Avenue parking lot identifies this piece of marshland as valuable for public use for wildlife viewing and nature study. Trail users have added positive feedback to the log book.

Community Outreach

WCC has assisted the Friends of Wilson Lake (FOWL) with some of the problems identified in the FOWL Watershed Survey. In September a few WCC members joined other community members in mitigating non-point source pollution sites by means of a Stewardship Day at the Kineowatha Park watershed. Jen Jespersen of Ecological Instincts, directed members of FOWL and WCC, Park Director Frank Donald, Boy Scout Troop #518, and four private citizens.

Blueberry sod was laid near the retaining wall to help stabilize soil and slow runoff into the lake. Heavy bark on walking paths was replaced with erosion control mulch.

Conservation Commission member, Ken Sawyer, remarked about the work completed by the group, "The goals of identifying and protecting important natural resources within the town, working with other town committees and public organizations with similar conservation purposes, and educating the public about the importance of conservation and resource protection. This event accomplished all of these goals."

Wilton Conservation Commission meetings are open to the public and are held in the Wilton Town Office building on the first Monday of each month.

Submitted by Nancy Prince, Chair, WCC

"Never doubt that a small group of thoughtful, committed citizens can change the world."

Margaret Mead

FRIENDS OF WILSON LAKE (FOWL)

To the Citizens of Wilton,

We are pleased to report that we had a very good year in 2018. Membership is at 311, just below last year's record of 315. We had an additional 27 business partners of which 15 were sponsors of a week of Courtesy Boat Inspections. During the year, we:

- were named the 2018 Lake Association of the Year by the Maine Lakes Society;
- continued to monitor the water quality of Wilson Lake;
- installed a buoy at the “deep hole” of the lake to monitor dissolved oxygen and water temperature;
- worked with three UMF professors who conducted research on Wilson Stream and Wilson Lake;
- offered the Wayne Smith Lakes and Loons Awareness Program to all third graders at Academy Hill School, recently named in recognition of Wayne's many years of financial support of the program;
- provided free boat rides around the lake for 270 riders during the Blueberry Festival;
- assisted in planting blueberry bushes at the lake's edge at Kineowatha Park to help deter runoff;
- sponsored the Courtesy Boat Inspection (CBI) program where we inspected a record number 955 boats. No invasive plants found. This topped last year's record by over 100, and all 15 weeks were sponsored by local businesses.

In addition:

- FOWL co-partnered with the Town of Wilton and Jen Jespersen of Ecological Instincts and received a \$69,696 federal grant under the Clean Water Act 319 Nonpoint Source Management Program using US EPA funding, based on results from the 2016 Watershed Survey. The grant funds conservation practices that target runoff (the most common being nutrients like phosphorus and nitrogen that promote algal growth in the lake), supports public and school children education programs, and provides LakeSmart evaluations and certifications;
- “LakeSmart” properties number 31 (or 37%) of the homes on Wilson Lake. Our goal is to have 42 properties (50%) LakeSmart homes by the end of the summer of 2020;
- Also, 17 properties (20%) qualified for the new LoonSmart program;
- All fourth graders of Academy Hill School conducted research on Wilson Lake aboard the Maine Lakes Society's lake research vessel Melinda Ann. We are hoping to make this an annual event and are seeking a financial sponsor;
- Alden Thompson Vought was named the winner of the David Prince Memorial Scholarship for post-secondary education.

Thank you for your continued support of FOWL.

Respectfully submitted,

Rob Lively

President-FOWL

www.friendsofwilsonlake.org

Smith & Associates, CPAs

A Professional Association

500 US Route One, Suite 102 • Yarmouth, Maine 04096
Ph (207) 846-8881 • Fax (207) 846-8882
www.smithassociatescpa.com

REPORT OF CERTIFIED PUBLIC ACCOUNTANTS

Independent Auditors' Report

Board of Selectmen and Manager
TOWN OF WILTON
Wilton, Maine

We have audited the accompanying financial statements of the governmental activities, each major fund (except as described below), and the aggregate remaining fund information of the Town of Wilton, Maine as of and for the year ended June 30, 2018 and the related notes to the financial statements, which collectively comprise the Town's basic financial statements as listed in the table of contents.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditors' Responsibility

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatements.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditors' judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of financial statements in order to design audit procedures that are appropriate in the circumstance, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

Basis for Adverse Opinion on Enterprise Funds and Adverse Opinion on Business-Type Activities

Management has not included the Town of Wilton Water Department in the Town's financial statements; moreover, management has not included the Town of Wilton Sewer Department in the Town's financial statements. Accounting principles generally accepted in the United States of America require the Water Department and the Sewer Department to be presented as major enterprise funds and financial information about the Water Department and the Sewer Department to be presented as the Town's business-type activities. In order to comply with state regulatory requirements, the Water Department's financial statements are issued and audited using a fiscal year ending December 31 of each year, which is a reporting period different than that used by the Town for the remainder of its funds and activities. The most recent financial statements for the Water Department were issued as of and for the year ended December 31, 2018 and our audit report dated April 19, 2019 expressed an unmodified opinion thereon. Commencing on July 1, 2016 the Sewer Department adopted a fiscal year-end of December 31 as well, for operational reasons. The first separate financial audit of the Sewer Department's financial statements encompassed a period of eighteen months ending December 31, 2017 and our audit report dated September 20, 2018 expressed an unmodified opinion thereon. Our audit of the Sewer Department's financial statements as of and for the year ended December 31, 2018 is currently in process. The amount by which this departure from generally accepted accounting principles would affect the assets, deferred outflows of resources, liabilities, deferred inflows of resources, net position, revenues, and expenses of the business-type activities and the omitted major funds as of and for the year ended June 30, 2018 has not been determined.

Adverse Opinions

In our opinion, because of the significance of the matter described in the "Basis for Adverse Opinion on Enterprise Funds and Adverse Opinion on Business-Type Activities" paragraph, the financial statements referred to above do not present fairly the financial position of the Water Department and the Sewer Department of the Town of Wilton, Maine as of June 30, 2018, or the changes in financial position or cash flows thereof for the year then ended in accordance with accounting principles generally accepted in the United States of America. Additionally, the financial statements referred to above do not present fairly the financial position of the business-type activities of the Town of Wilton as of June 30, 2018 nor the changes in such financial position for the year then ended.

Unmodified Opinions

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund other than the Water Department and the Sewer Department, and the aggregate remaining fund information of the Town of Wilton, Maine, as of June 30, 2018, and the respective changes in financial position and, where applicable, cash flows thereof and the budgetary comparison for the General Fund for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Other Matters***Required Supplementary Information***

Accounting principles generally accepted in the United States of America require that the Schedule of the Town's Proportionate Share of Net Pension Liability and Schedule of Town Pension Contributions be presented to supplement the financial statements. Such information, although not a part of the financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's response to our inquiries, the financial statements, and other knowledge we obtained during our audit of the financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Required Supplementary Information (continued)

Management has omitted Management's Discussion and Analysis (MD&A) that accounting principles generally accepted in the United States of America require to be presented to supplement the basic financial statements. Such missing information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. Our opinion on the basic financial statements is not affected by this missing information.

SMITH & ASSOCIATES, CPAs
A Professional Association

Yarmouth, Maine
May 10, 2019



EXHIBIT I

**TOWN OF WILTON
STATEMENT OF NET POSITION
JUNE 30, 2018**

	<u>Primary Government Governmental Activities Total</u>
Assets	
Cash and Cash Equivalents	\$ 2,720,512
Accounts Receivable	169,895
Taxes Receivable, Net	393,298
Tax Liens Receivable	117,806
Notes Receivable	171,588
Beneficial Interest in Grantor Trust	1,214,320
Capital Assets, Net of Accumulated Depreciation	<u>4,116,773</u>
Total Assets	<u>\$ 8,904,192</u>
Deferred Outflows of Resources	<u>\$ 356,553</u>
Liabilities	
Accounts Payable	\$ 33,241
Accrued Expenses	26,624
Non Current Liabilities	
Due Within One Year	96,983
Due in More Than One Year	<u>1,113,156</u>
Total Liabilities	<u>\$ 1,270,004</u>
Deferred Inflows of Resources	<u>\$ 241,961</u>
Net Position	
<i>Net Investment in Capital Assets</i>	\$ 3,761,538
<i>Restricted</i>	
Beneficial Interest in Grantor Trust	1,214,320
Community Development Block Grant	215,169
Tax Incremental Financing	234,108
<i>Unrestricted</i>	<u>2,323,645</u>
Total Net Position	<u>\$ 7,748,780</u>

The Notes to the Financial Statements are an Integral Part of this Statement.

EXHIBIT II

**TOWN OF WILTON
STATEMENT OF ACTIVITIES
FOR THE YEAR ENDED JUNE 30, 2018**

<u>Functions/Programs</u>	<u>Expenses</u>	<u>Charges for Services</u>	<u>Program Revenues</u>		<i>Net (Expense) Revenue and Changes in Net Position <u>Primary Government</u></i>
			<u>Operating Grants and Contributions</u>	<u>Capital Grants and Contributions</u>	<u>Governmental Activities</u>
Primary Government					
Governmental Activities					
General Government	\$ 903,010	\$ 30,924	\$ 326,688	0	\$ (545,398)
Public Works and Sanitation	1,628,797	20,021	58,408	200,000	(1,350,368)
Protection	851,119	1,711	17,528	0	(831,880)
Culture and Recreation	241,628	24,099	5,826	0	(211,703)
Public Health and Welfare	24,567	0	0	0	(24,567)
Education	2,769,915	0	0	0	(2,769,915)
County Tax and Overlay	357,059	0	0	0	(357,059)
Interest on Long-Term Debt	7,777	0	0	0	(7,777)
Pension, Unallocated	89,574	0	0	0	(89,574)
Depreciation - Unallocated	<u>242,743</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>(242,743)</u>
Total Primary Government	\$ 7,116,189	\$ 76,755	\$ 408,450	200,000	\$ (6,430,984)
General Revenues					
Property and Other Taxes					\$ 5,826,370
Grants and Contributions Not Restricted to Special Programs					616,025
Other Revenues					72,951
Unrestricted Investment Earnings					16,048
Loss on Disposal of Capital Assets					(2,667)
Change in Value of Grantor Trust					<u>121,775</u>
Total General Revenues					\$ 6,650,502
Changes in Net Position					\$ 219,518
Net Position – July 1, 2017					<u>7,529,262</u>
Net Position – June 30, 2018					<u><u>\$ 7,748,780</u></u>

The Notes to the Financial Statements are an Integral Part of this Statement.

EXHIBIT III

**TOWN OF WILTON
BALANCE SHEET
GOVERNMENTAL FUNDS
JUNE 30, 2018**

	General Fund	EPA Brownfields Grant Fund	Other Governmental Funds	Total Governmental Funds
Assets				
Cash and Cash Equivalents	\$ 2,416,094	\$ 0	\$ 304,418	\$ 2,720,512
Taxes Receivable, Net	393,298	0	0	393,298
Tax Liens Receivable	117,806	0	0	117,806
Accounts Receivable	69,860	100,035	0	169,895
Notes Receivable	0	0	171,589	171,589
Due From Other Funds	<u>119,969</u>	<u>0</u>	<u>267,033</u>	<u>387,002</u>
Total Assets	\$ 3,117,027	\$ 100,035	\$ 743,040	\$ 3,960,102
Deferred Outflows of Resources	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Total Assets and Deferred Outflows of Resources	<u>\$ 3,117,027</u>	<u>\$ 100,035</u>	<u>\$ 743,040</u>	<u>\$ 3,960,102</u>
Liabilities, Deferred Inflows of Resources, and Fund Balance				
Liabilities				
Accounts Payable	\$ 33,241	\$ 0	\$ 0	\$ 33,241
Accrued Expenses	20,004	0	0	20,004
Due to Other Funds	<u>286,967</u>	<u>100,035</u>	<u>0</u>	<u>387,002</u>
Total Liabilities	<u>\$ 340,212</u>	<u>\$ 100,035</u>	<u>\$ 0</u>	<u>\$ 440,247</u>
Deferred Inflows of Resources	<u>\$ 393,484</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 393,484</u>
Fund Balance				
<i>Nonspendable</i>	\$ 0	\$ 0	\$ 0	\$ 0
<i>Restricted</i>				
Community Development Block Grant	0	0	215,169	215,169
Tax Incremental Financing	0	0	234,108	234,108
<i>Committed</i>				
Capital Projects	0	0	287,864	287,864
Appropriated for FY 2018/2019 Budget	125,000	0	0	125,000
<i>Assigned</i>				
Designated General Fund Balance	30,892	0	0	30,892
Special Revenue Funds	0	0	5,899	5,899
<i>Unassigned</i>				
General Fund	<u>2,227,439</u>	<u>0</u>	<u>0</u>	<u>2,227,439</u>
Total Fund Balance	<u>\$ 2,383,331</u>	<u>\$ 0</u>	<u>\$ 743,040</u>	<u>\$ 3,126,371</u>
Total Liabilities, Deferred Inflows of Resources and Fund Balance	<u>\$ 3,117,027</u>	<u>\$ 100,035</u>	<u>\$ 743,040</u>	<u>\$ 3,960,102</u>

The Notes to the Financial Statements are an Integral Part of this Statement.

TAX INCREMENT FINANCING DISTRICT

The Town of Wilton has two Increment Financing Districts: The Comfort Inn Omnibus Municipal Development and Tax Increment Financing District (TIF) Program and the Downtown Omnibus Municipal Tax Increment Financing (TIF) District and Development Program.

A TIF district essentially reallocates funds from property taxes to encourage investment within the district. Any increased tax revenues collected as a result of an increase in property values then go into the TIF fund and can be used by the town for a wide range of purposes within the TIF to promote redevelopment. The Comfort Inn TIF District, which includes the Comfort Inn property, a lot across from the Comfort Inn, and the former Tannery property, also created a Credit Enhancement Agreement, which assisted with creating the development at the Comfort Inn. That agreement has since expired, and all funds from the Comfort Inn are presently used by the town for various purposes – no funds go back to the Comfort Inn. In 2019, a Credit Enhancement Agreement was created for the former Wilson Stream Business Park. Beginning in 2019, a portion of the taxes paid by the Wilson Stream Business Park will be returned to the taxpayer, following creation of new businesses and jobs at this site. In the Downtown TIF District, no increase in property values has occurred, therefore no funds are presently in this district.

The following is an accounting of the revenues and expenses in the Comfort Inn Omnibus TIF for the year ending June 30, 2018.

Starting Balance: **\$177,646.26**

Expenses:

Community & Economic Dev. Consultant	\$11,164.90
Quint Fire Truck payment (per town meeting vote)	\$30,000.00
Quick Attack Fire Truck payment	\$ 4,485.70
Engineering Consultant - CDBG Grant	\$ 369.60
Opportunity Center Broadband study	\$ 1,653.01
Wastewater Treatment Plant Phase I loan payment	<u>\$15,000.00</u>
(partial loan payment per town meeting vote)	
Total Expenses	\$ 62,673.21

Revenues:

Interest	\$ 566.83
Tax Revenues – Map 34 L124	\$115,795.00
Ending Balance:	<u>\$231,334.88</u>

BUDGET MESSAGE

The proposed 2018-19 budget contained in the Town Meeting Warrant is summarized on the following pages.

The Board of Selectpersons have recommended a municipal budget of \$3,167,953 and the Finance Committee has recommended a municipal budget of \$3,168,291. With the projected revenue and allocation from the undesignated fund balance, the recommended budgets are \$28,091 and \$28,429 respectively, over the previous year's budget.

The Selectpersons and the Finance Committee have each recommended appropriating funds from the undesignated fund balance for the following articles:

Article 45: to appropriate money for the Wilson Lake Wall Capital Account to continue to work toward replacement of the Wilson Lake Retaining wall. Funds to be used toward future engineering costs and replacement of the wall costs. \$9,505 is presently in the capital account. This article will not affect the tax rate for the 2017-18 taxes. Article 46: to pay the first payment of the Development Fund Brownfields Promissory Note to the State of Maine in the amount of \$50,000 for the loan for the Forster Mill demolition. This article will not affect the tax rate.

Article 32: Building Demolition Capital Account - \$50,000. This article provides funds to add to the demolition capital account for the costs associated with the demolition of town owned buildings, including the former Forster Mill site. This article will not affect the tax rate for the 2017-18 taxes.

Voters will be asked to consider three articles to be paid from the Comfort Inn Omnibus Tax Increment Financing District. These articles are: Article 43: to appropriate \$54,441.25 from the TIF to pay the annual lease/purchase payment for the 2013 HME 78' Aerial Quint Fire Truck and Article 44: to appropriate \$15,000 from the TIF District to pay a portion of the annual Waste Treatment Phase I Rural Development loan. These articles from the TIF accounts also will not affect the tax rate for the 2017-18 taxes, as the TIF account funds are not included in the tax funds.

The budgets and summary are located on the following pages. Please contact me at 645-4961 or email: manager@wiltonmaine.org if you would like to discuss any aspect of the budget.

Respectfully given,

Rhonda L. Irish
Town Manager

WILTON FINANCE COMMITTEE

Summary Report and Recommendations

To the Town of Wilton

The Finance Committee held three meetings to discuss the budget presented for the 2019-2020 fiscal year. The first meeting was with the Non-Profit and Service agencies. The second meeting was with the Town Departments. Various concerns were raised at both meetings, however the most discussion surrounded the Library's and Fire Department's needs. The final meeting was to vote on the budget to be presented to the Selectboard Members for their final review and vote, before presenting to the public on May 7th.

While the numbers were scrutinized and questions were asked, the need to raise taxes of the Town's people was not overlooked. Therefore, the Finance Committee voted to decrease the presented budget by \$7,159. Safe Voices and Sexual Assault Prevention were the two services voted to be funded, each receiving \$3000 respectfully.

While the Finance Committee voted unanimously on most of the articles, there are two articles that come with a recommendation to fund these needs through the TIF and Trust Fund accounts.

Thank you to all who attended the meetings and answered our questions. We look forward to a prosperous fiscal year for the people of Wilton.

Respectfully Submitted,

Evret J. Greer
Finance Committee Scribe

WILTON SELECTMEN & FINANCE COMMITTEE

Final Recommendations

Article #	Total Expenditures	Adopted 2018-2019	Proposed 2019-2020	Select Board AMT	VOTE	Finance Comm. AMT	VOTE
9	Elected Officials	\$ 9,000	\$ 9,000	\$ 9,000	3-0	\$ 9,000	7-0
10	Planning Board	\$ 21,500	\$ 24,500	\$ 24,500	3-0	\$ 24,500	7-0
11	Administration	\$ 284,200	\$ 291,150	\$ 291,150	4-0	\$ 291,150	7-0
12	Town Office Bldg	\$ 13,200	\$ 20,000	\$ 20,000	4-0	\$ 20,000	7-0
13	Revaluation	\$ 10,000	\$ 10,000	\$ 10,000	3-0	\$ 10,000	7-0
14	Assessing	\$ 36,825	\$ 37,125	\$ 37,125	3-0	\$ 37,125	7-0
15	Contingency & Legal	\$ 20,000	\$ 19,000	\$ 19,000	4-0	\$ 19,000	7-0
16	Insurance	\$ 70,500	\$ 70,500	\$ 70,500	3-0	\$ 70,500	7-0
17	Police Department	\$ 508,066	\$ 540,405	\$ 540,405	4-0	\$ 540,405	7-0
18	Fire Department	\$ 157,300	\$ 181,270	\$ 179,670	4-0	\$ 181,270	6-1
19	Public Safety Building	\$ 33,680	\$ 34,388	\$ 34,388	4-0	\$ 34,388	7-0
20	Ambulance Service	\$ 20,184	\$ 20,416	\$ 20,416	4-0	\$ 20,416	7-0
21	Street Lights	\$ 37,600	\$ 27,600	\$ 27,600	3-0	\$ 27,600	7-0
22	Public Fire Protection	\$ 144,468	\$ 160,360	\$ 160,360	4-0	\$ 160,360	7-0
23	Highway Department	\$ 892,850	\$ 954,850	\$ 944,850	4-0	\$ 954,850	7-0
24	Public Works Building	\$ 14,000	\$ 14,000	\$ 14,000	3-0	\$ 14,000	7-0
25	Capital Paving	\$ 320,000	\$ 320,000	\$ 320,000	3-0	\$ 320,000	7-0
26	Transfer Station & Recycle	\$ 279,650	\$ 283,150	\$ 283,150	4-0	\$ 283,150	7-0
27	Cemeteries	\$ 11,000	\$ 48,800	\$ 38,800	4-0	\$ 38,800	7-0
28	Town Infrastructure	\$ 5,000	\$ 3,000	\$ 3,000	4-0	\$ 3,000	7-0
29	General Assistance	\$ 5,500	\$ 5,000	\$ 5,000	4-0	\$ 5,000	7-0
30	Animal Control	\$ 15,732	\$ 16,856	\$ 16,856	4-0	\$ 16,856	7-0
31	Health Officer	\$ 300	\$ 300	\$ 300	3-0	\$ 300	7-0
32	Wilton Food Pantry	\$ 3,000	\$ 2,500	\$ 2,500	4-0	\$ 2,500	7-0
33	Safe Voices	\$ 3,000	\$ 3,000	\$ 3,000	4-0	\$ 3,000	6-1
34	SAPRS	\$ 3,000	\$ 3,000	\$ 3,000	4-0	\$ 3,000	7-0
35	Life Flight	\$ -	\$ 1,029	\$ 250	3-1	\$ -	6-1
36	Recreation Department	\$ 86,933	\$ 89,468	\$ 89,468	4-0	\$ 89,468	7-0
37	Parks & Facilities Dept	\$ 34,025	\$ 35,025	\$ 35,025	4-0	\$ 35,025	7-0
38	Wilton Conservation	\$ 365	\$ 365	\$ 365	4-0	\$ 365	7-0
39	Library	\$ 110,575	\$ 110,250	\$ 110,250	4-0	\$ 110,250	7-0
40	Wilton Blueberry Festival	\$ 3,000	\$ 3,000	\$ 3,000	4-0	\$ 3,000	7-0
41	Chamber of Commerce	\$ 2,500	\$ 2,500	\$ 2,500	4-0	\$ 2,500	6-0-1
Total		\$ 3,147,953	\$ 3,341,807	\$ 3,319,428		\$ 3,330,778	
Revenues		\$ 1,030,450	\$ 1,057,750	\$ 1,057,750		\$ 1,057,750	
Unrestricted Fund Balance		\$ -					
Net		\$ 2,117,503	\$ 2,284,057	\$ 2,261,678		\$ 2,273,028	

General Administration**Article 9****Elected Officials**

	Adopted 2017-2018	Adopted 2018-2019	Proposed 2019- 2020
Selectboard's Compensation	<u>\$9,000</u>	<u>\$9,000</u>	<u>\$9,000</u>

Select Board Recommends: \$9,000 Vote 3-0

Finance Committee Recommends: \$9,000 Vote 7-0

Explanation:

Five Select Board members x \$1800.00 per year = \$9,000

Article 10**Planning Board/****Code Enforcement**

	Adopted 2017-2018	Adopted 2018-2019	Proposed 2019- 2020
Code Enforcement compensation	\$ 18,000	\$ 18,000	\$ 18,000
Mileage expenses	\$ 750	\$ 750	\$ 750
Planning Board Compensation	\$ 2,500	\$ 2,000	\$ 2000
Supplies, Materials, Training	\$ 500	\$ 750	\$ 750
Planning Consultant	\$ 0	\$ 0	\$ 2,000
Comprehensive Plan Update	\$ 0	\$ 0	\$ 1000
Total	\$ 21,750	\$ 21,500	\$ 24,500

EXPLANATION:

Code Enforcement Compensation - Part-time

Mileage - For Code Enforcement Officer use of vehicle

Planning Board Compensation - \$15.00 per meeting per Planning Board member

Supplies, training etc. – As required for planning board; training for CEO or Planning Board members

Planning Consultant – Contracted land use planner to assist with Planning Board and Appeals Boards (Site plan reviews, findings of facts, etc.) as well as the comprehensive plan update process.

Select Board Recommends: \$24,500 Vote 3-0

Finance Committee Recommends: \$24,500 Vote 7-0

Article 11

Administration

	Adopted 2017-2018	Adopted 2018-2019	Proposed 2019- 2020
Schools & Dues	\$ 800	\$ 800	\$ 1,000
Managers Expenses	\$ 700	\$ 1,000	\$ 1,000
MMA & AVCOG dues	\$ 9,500	\$ 9,500	\$ 9,500
Lien Administration & Elections	\$ 12,500	\$ 12,500	\$ 12,750
Employee Compensation	\$ 152,000	\$ 162,000	\$168,000
Telephone	\$ 200	\$ 200	\$ 200
Employer Contributions	\$ 74,000	\$ 51,000	\$ 51,000
Supplies & Materials	\$ 4,500	\$ 4,500	\$ 4,500
Printing & Postage	\$ 9,000	\$ 9,000	\$ 9,000
Computer Software Fees/Maint.	\$ 15,000	\$ 17,700	\$ 17,700
Town Audit	\$ 9,000	\$ 7,000	\$ 7,000
Computer Use & Payroll Service	\$ 8,500	\$ 9,000	\$ 9,500
Capital Account	\$ 0	\$ 0	\$
Total	\$ 293,700	\$ 284,200	\$291,150

EXPLANATION:

Some Administration items are offset by the following revenues: Interest on taxes, lien interest, lien costs, agent fees, clerk fees, general rents

Schools & Dues – Training classes or dues (Treasurer, Town Clerk Associations) for town office employees

Manager's expenses – Training classes or dues (Maine Manager's Association) and limited mileage

MMA & AVCOG dues – 2019/20 AVCOG dues – 4,786; MMA dues – will not know until January 2020; 2019 dues were \$4,648

Lien Administration & Elections – Covers cost of placing liens and certified mailings on unpaid taxes (approx. \$40 per lien) and releasing liens (\$19.00 per lien). Lien costs for those who pay are recovered and included in revenue budget. Elections costs and payment for ballot clerks

Employee compensation – Annual wages for three full time employees and one-part time employee

Telephone – To cover miscellaneous phone charges or phone repairs.

Employer contributions – Town's share of health insurance, dental insurance, payroll taxes, retirement. (Does not include Maine Pers)

Printing & Postage – Tax bill printing and postage, town report printing, certified mailing fees for tax liens and foreclosure notices, postage for billing, state reports and general mail.

Supplies & materials – Paper, office supplies, deed transfers from Registry of Deeds, miscellaneous items, forms (purchase orders, etc.), envelopes.

Computer Software fees/maintenance – Annual software fees (\$8,500), computer maintenance, photocopier annual maintenance fee, photocopier lease fee, website and email maintenance and costs.

Town Audit – Town's share of annual audit and follow-up meetings

Computer Use & Bank Service – Payroll service for all town employees

Select Board Recommends: **\$291,500** **Vote 4-0**

Finance Committee Recommends: **\$291,500** **Vote 7-0**

Article 12

Town Office Building

	Adopted 2017-2018	Adopted 2018-2019	Proposed 2019- 2020
Utilities	\$ 4,200	\$ 4,200	\$ 5,000
Supplies, Equipment, & Fixtures	\$ 600	\$ 600	\$ 1,000
Contracted Services	\$ 2,400	\$ 2,400	\$ 2,500
Repairs/Maint./Building & Site	\$ 1,000	\$ 1,000	\$ 1,500
Capital Improvement	\$ 5,000	\$ 5,000	\$ 10,000
Total	\$ 13,200	\$ 13,200	\$ 20,000

EXPLANATION:

Utilities – Electricity, Wastewater/Water, Heating Fuel

Supplies – Cleaning supplies, trash bags, floor waxing supplies, miscellaneous building supplies

Contracted Services – Cleaning services for town office

Repairs/Maintenance – Miscellaneous maintenance or repairs & annual furnace cleaning

Improvement – Building – Replacement of single-pane windows; painting or siding of Town Office

Select Board Recommends: \$20,000 Vote 4-0

Finance Committee Recommends: \$20,000 Vote 7-0

Article 13

Revaluation/Equalization

Capital Account

	Adopted 2017-2018	Adopted 2018-2019	Proposed 2019- 2020
Revaluation Total	\$ 0	\$ 10,000	\$ 10,000

EXPLANATION:

The Town's Revaluation was completed for the 2016-17 tax year. This proposal is for saving toward the next equalization update in approximately 2026. The estimated cost at this time is anticipated to be \$100,000 to \$150,000. There is presently \$10,000 in the capital account.

Select Board Recommends: \$10,000 Vote 3-0

Finance Committee Recommends: \$10,000 Vote 7-0

Article 14

Assessing Services

	Adopted 2017-2018	Adopted 2018-2019	Proposed 2019- 2020
Assessor Compensation	\$ 30,000	\$ 30,000	\$ 30,000
Abatement Appeals/Training	\$ 1,125	\$ 1,125	\$ 1,125
Tax Map Work	\$ 2,200	\$ 2,200	\$ 2,500
Assessing Software (CAMA)	\$ 1,200	\$ 1,500	\$ 1,500
On line Assessing	\$ 1,750	\$ 2,000	\$ 2,000
Total	\$ 36,275	\$ 36,825	\$ 37,125

EXPLANATION:

Assessor – O'Donnell Associates; Assessing fee - \$30,000 (on site person bi-weekly, plus additional workers at various times of year.

Tax Map - Work completed by O'Donnell Associates, annual tax maps required

Abatement Appeals – To cover extra fee for time commitment of Assessor in the event of appeals on property taxes.

Assessing software (CAMA) the software that supports the Town of Wilton assessing of properties.

On-line Assessing – This is the software that allows the residents to view all town properties on line through the town's website or through O'Donnell's website.

Select Board Recommends:	\$37,125	Vote 3-0
Finance Committee Recommends:	\$37,125	Vote 7-0

Article 15

Contingent & Legal

	Adopted 2017-2018	Adopted 2018-2019	Proposed 2019- 2020
Contingent & Legal Total	\$ 10,000	\$ 20,000	\$ 19,000

EXPLANATION:

Includes legal services, all advertising for all departments, miscellaneous expenses such as surveying, etc.

Select Board Recommends:	\$19,000	Vote 4-0
Finance Committee Recommends:	\$19,000	Vote 7-0

Article 16

Insurance

	Adopted 2017-2018	Adopted 2018-2019	Proposed 2019- 2020
Liability Insurance	\$ 30,000	\$ 30,000	\$ 34,000
Workers Compensation	\$ 35,000	\$ 35,000	\$ 31,000
Unemployment Compensation	\$ 5,500	\$ 5,500	\$ 5,500
Total	\$ 70,500	\$ 70,500	\$ 70,500

EXPLANATION:

Insurances for all town departments (Wastewater & Water pay separately)

Select Board Recommends:	\$70,500	Vote 3-0
Finance Committee Recommends:	\$70,500	Vote 3-0

Public Safety

Article 17

Police Department

	Adopted 2017-2018	Adopted 2018-2019	Proposed 2019- 2020
Training, Education	\$ 8,000	\$ 8,000	\$ 8,000
Uniforms & Gear	\$ 3,255	\$ 3,755	\$ 4,355
Clothing Allowance	\$ 2,000	\$ 2,000	\$ 2,000
Crossing Guards	\$ 3,279	\$ 3,361	\$ 3,700
Employee Compensation	\$ 315,290	\$ 329,400	\$ 339,300
Radio & Telephone	\$ 4,450	\$ 4,450	\$ 4,450
Employer Contributions	\$ 103,000	\$ 104,500	\$ 126,000
Supplies/Materials, Printing/Postage	\$ 2,800	\$ 2,800	\$ 2,800
Computer Use Maintenance	\$ 3,800	\$ 3,800	\$ 3,800
Vehicle Maintenance/Fuel	\$ 27,000	\$ 27,000	\$ 27,000
Equipment Purchase Cap. Acct.	\$ 17,000	\$ 17,000	\$ 17,000
Misc. Expenses	\$ 2,000	\$ 2,000	\$ 2,000
Total	\$ 492,374	\$ 508,066	\$ 540,405

EXPLANATION:

Training, Education – Administrative training for Patrol Sargent, on-going training for officers, Chief

Uniforms & Gear – Purchase as needed of uniforms and gear

Crossing Guards – Wages of two crossing guards

Employee Compensation - Payroll – All Officers, Chief, Sergeant, Administrative Assistant (1/2 with Fire Dept.) including coverage of Blueberry Festival.

Radio & Telephone – Includes internet access for cruiser computers to access IMC.

Employer Contributions – Payroll taxes, health & dental insurance

Vehicle Maintenance/Fuel – Maintenance and repair of vehicles, fuel for vehicles

Equipment Purchase Capital Account –Money to capital improvement for vehicle purchase (bi-annually – Vehicle purchase expected in 2019/2020. Total amount in capital account is \$27,792.0

Revenues for the Police Department are anticipated to be \$1,000

Select Board Recommends:	\$540,405	Vote 4-0
Finance Committee Recommends:	\$540,405	Vote 7-0

Article 18

Fire Department

	Adopted 2017-2018	Adopted 2018-2019	Proposed 2019- 2020
Training, Education	\$ 5,000	\$ 5,000	\$ 5,000
Immunizations/PFTs/Fit Tests	\$ 1,000	\$ 1,000	\$ 1,000
Employee Compensation	\$ 45,500	\$ 50,000	\$ 54,000
Administrative Support	\$ 8,000	\$ 9,000	\$ 9,000
Chief & Assistants Stipends	\$ 10,400	\$ 10,400	\$ 10,400
Radio & Telephone	\$ 4,300	\$ 4,300	\$ 4,300
Employer Contributions	\$ 5,100	\$ 6,000	\$ 6,000
Supplies & Materials	\$ 1,000	\$ 1,200	\$ 1,200
Computer Support & Upgrade	\$ 1,400	\$ 1,400	\$ 2,000
Equipment	\$ 15,060	\$ 15,500	\$ 16,120
Vehicle O & M/Fuel	\$ 14,000	\$ 15,500	\$ 14,600
Fire Apparatus Capital Improv.	\$ 17,000	\$ 17,500	\$ 17,500
Fire Equipment Cap Improv.	\$ 0	\$ 12,500	\$ 25,000
East Dixfield Support	\$ 8,000	\$ 8,000	\$ 8,000
E. Dixfield Fuel			\$ 900
E. Dixfield Labor			\$ 2,600
E. Dixfield Equip. Cap Improv.			\$ 3,650
Total	\$ 135,760	\$ 157,300	\$ 181,270

EXPLANATION:

Training, Education – Covers training of firefighters, education for school children

Immunizations/PFTs/Fit Tests – Also covers Hepatitis B shots for new firefighters

Employee Compensation – Wages for all firefighters attending calls. Increase in wage amounts - \$11.00 per hour in 2019; \$12.00 in 2020.

Administrative Support – 30 hours per week – shared ½ with Police Dept.

Chief & Assistant Stipends.

Radio & Telephone – Communications, maintenance, replacing portables and two batteries.

Employer Contributions – Payroll taxes

Supplies & Materials – Paper products, vehicle cleaning supplies, batteries

Computer Support & Upgrade – Software support for county wide IMC; computer repairs, upgrades as needed

Equipment – See Attached.

Vehicle O&M/Fuel – Testing, repairs as needed, inspections; mileage reimbursement; 2 air flow test air packs, gas and diesel usage, fire extinguisher testing, see attached

E. Dixfield Support – Contracted amount for E. Dixfield Fire Department

E. Dixfield Fuel - Fuel for E. Dixfield Dept when attending Wilton calls.

E. Dixfield Labor - Wages for E. Dixfield Dept when attending Wilton calls.

Fire Apparatus Capital Improvement – To be used toward future Fire Truck needs.

Fire Equipment Capital Improvement – New account – to be used toward Fire Fighting apparel, air packs, etc., including first payment for air packs.

Select Board Recommends: **\$179,670** **Vote 4-0**

Finance Committee Recommends: **\$181,270** **Vote 6-1**

Article 19

Public Safety Building

	Adopted 2017-2018	Adopted 2018-2019	Proposed 2019- 2020
Employee Compensation	\$ 2,080	\$ 2,080	\$ 2,288
Utilities	\$ 15,800	\$ 16,300	\$ 16,300
Equipment	\$ 4,000	\$ 4,000	\$ 4,000
Building Supplies	\$ 1,000	\$ 1,400	\$ 1,400
Repairs & Maintenance	\$ 2,600	\$ 2,600	\$ 2,600
Building & Site Improvement	\$ 1,800	\$ 1,300	\$ 1,800
Capital Improvement –	\$ 25,000	\$ 6,000	\$ 6,000
Total	\$ 1,280	\$ 33,680	\$ 34,388

EXPLANATION:

Employee Compensation – Cleaning of public safety building

Utilities – Water & Wastewater; Propane – 4000 gallons \$9,200, Electrical \$5,400.

Equipment- Security cameras, key and lock system, new door

Building Supplies – Building & office supplies

Repairs & Maintenance – Overhead door inspections & maintenance, electrical, plumbing, Propane furnace maintenance/repair.

Building & Site Improvement – Redo flower beds, reseal parking lots.

Capital Improvement – Building – to be used for future replacement – new roof of second half of building, \$13,460 presently in account.

Select Board Recommends: **\$34,388** **Vote 4-0**

Finance Committee Recommends: **\$34,388** **Vote 7-0**

Article 20

Ambulance

	Adopted 2017-2018	Adopted 2018-2019	Proposed 2019- 2020
Ambulance Subsidy Total	\$ 20,206	\$ 20,184	\$ 20,416

EXPLANATION:

Attached letter from Ambulance Service. The total budgeted amount goes directly to Northstar Ambulance.

Select Board Recommends: **\$20,416** **Vote 4-0**

Finance Committee Recommends: **\$20,416** **Vote 7-0**

Article 21

Street Lights

	Adopted 2017-2018	Adopted 2018-2019	Proposed 2019- 2020
Street Lighting	\$ 34,000	\$ 34,000	\$ 24,000
Downtown Lighting/Maint	\$ 3,000	\$ 3,000	\$ 3,000
Traffic Lighting	\$ 600	\$ 600	\$ 600
Total	\$ 37,600	\$ 37,600	\$ 27,600

EXPLANATION:

Street Lighting – Street lights throughout town. Conversion to LED lighting in May of with CMP

Downtown lighting – Town owns lights – CMP & repairs to light bulbs, globes, and poles as needed.

Traffic Lighting – Flashing beacons at Depot/Main St.

Select Board Recommends:	\$27,600	Vote 3-0
Finance Committee Recommends:	\$27,600	Vote 7-0

Article 22

Public Fire Protection

	Adopted 2017-2018	Adopted 2018-2019	Proposed 2019- 2020
Public Fire Protection Total	\$ 144,468	\$ 144,468	\$ 160,360

Note: Public Utilities Commission regulations require a portion of water utility revenue to come from public fire protection payments. In utilities, the size of Wilton, this figure is 30%. The rate tariff under which the town operates requires funds equaling 30% of total water revenue come from so-called “hydrant rental”. The Water Dept is seeking a rate increase for the first time since 1993.

Select Board Recommends:	\$160,360	Vote 4-0
Finance Committee Recommends:	\$160,360	Vote 7-0

Public Works

Article 23

Highway Department

	Adopted 2017-2018	Adopted 2018-2019	Proposed 2019- 2020
Training, Education	\$ 500	\$ 500	\$ 500
Employee Compensation	\$ 320,000	\$ 342,000	\$ 359,000
Employer Contributions	\$ 191,000	\$ 190,000	\$ 180,000
Drug Testing	\$ 1,000	\$ 1,000	\$ 1,000

Summer Operations & Maintenance

Basins	\$ 3,600	\$ 3,600	\$ 3,600
Ditching (hay, seed, erosion control)	\$ 2,000	\$ 2,000	\$ 2,000
Mower	\$ 2,500	\$ 0	\$ 0
Tools/Safety Items	\$ 600	\$ 600	\$ 600
Sand/gravel	\$ 5,000	\$ 5,000	\$ 5,000
Culverts	\$ 4,000	\$ 4,000	\$ 4,000
Traffic signs/paint	\$ 2,000	\$ 2,000	\$ 2,000
Cold patch/spring time repairs	\$ 2,000	\$ 2,000	\$ 2,000
Contracted professional services	\$ 500	\$ 500	\$ 500

Winter Operations & Maintenance

Sand	\$ 18,000	\$ 10,000	\$ 20,000
Salt for sand pile	\$ 14,000	\$ 14,000	\$ 34,000
Salt for road use	\$ 75,000	\$ 75,000	\$ 75,000

Equipment & Repairs

Shop supplies	\$ 5,000	\$ 5,000	\$ 5,000
Equipment Purchase Cap Acct	\$ 110,000	\$ 110,000	\$ 120,000
Radio/Pagers	\$ 500	\$ 500	\$ 500
Parts/Repairs/Equipment	\$ 60,500	\$ 60,500	\$ 75,500
Fuel (gas & diesel)	\$ 55,000	\$ 55,000	\$ 55,000
Tires	\$ 4,500	\$ 4,500	\$ 4,500
Batteries	\$ 650	\$ 650	\$ 650
Gear, motor & hydraulic oil/grease	\$ 4,500	\$ 4,500	\$ 4,500
Total	\$ 871,850	\$ 892,850	\$ 954,850

Training, classes – Classes for safety, etc. for highway dept. employees

Employee compensation - Includes amounts for all highway winter and summer work, fill in at transfer station.

Employer contributions - Include health, dental, retirement, payroll taxes, social security, clothing allowance.

Drug testing – Hearing and drug testing

Fuel – Diesel, gas

Traffic signs/paint - Street signs, crosswalk paint/traffic paint -

Equipment Purchase Capital account - See attached sheet. There is \$101,017.00 in the Capital account

Parts & Repairs – For Highway Dept. trucks and equipment. Increase due to increase in parts, repairs and cutting edges; replacement of 2008 loader tires - \$15,000.

Select Board Recommends: **\$944,850** **Vote 4-0**

Finance Committee Recommends: **\$954,954** **Vote 7-0**

Article 24

Public Works Building

	Adopted 2017-2018	Adopted 2018-2019	Proposed 2019- 2020
Utilities	\$ 9,000	\$ 9,000	\$ 9,000
Supplies	\$ 500	\$ 500	\$ 500
Building Maint/Improvements	\$ 1,500	\$ 1,500	\$ 1,500
Building Equipment Repair	\$ 3,000	\$ 3,000	\$ 3,000
Total	\$ 14,000	\$ 14,000	\$ 14,000

EXPLANATION:

Utilities – CMP, sewer/water, heating oil

Supplies – building supplies, paint, etc.

Building Maintenance – miscellaneous maintenance - repairs for safety

Building Equipment/Repair – fuel tank inspection, furnace repairs, lift inspection, fire system sprinkler inspection, fire extinguisher service, etc.

Select Board Recommends:	\$14,000	Vote 3-0
Finance Committee Recommends:	\$14,000	Vote 7-0

Article 25

Capital Paving Budget

	Adopted 2017-2018	Adopted 2018-2019	Proposed 2019- 2020
Paving & Reconstruction	\$ 225,000	\$ 279,000	\$ 294,000
Sidewalk Reconstruction	\$ 68,000	\$ 34,000	\$ 20,000
Hot Top/repairs	\$ 7,000	\$ 7,000	\$ 6,000
Debt Service	\$ 0	\$ 0	\$ 0
Total	\$ 300,000	\$ 320,000	\$ 320,000

EXPLANATION:

Paving is offset by approximately \$55,000 from State LoRAP funds (in revenue account)

Paving work to be completed in 2019:

Fuller St, Gould Rd, Swett Rd, Hathaway Rd, Part of Orchard Dr, Preston and Smith Rds. Includes \$3,500 toward bridge repair work in E. Wilton. Includes excavator rental and erosion control.

Amount in capital account is \$25,894.00. This will cover paving work remaining from 2018, i.e., Maple and Park St. No sidewalk work planned in 2019. Sidewalk funds to be used for future Depot St sidewalk. There is presently \$2,127.00 in the sidewalk capital account.

Select Board Recommends:	\$320,000	Vote 3-0
Finance Committee Recommends:	\$320,000	Vote 7-0

Article 26

Recycling/Transfer Station

	Adopted 2017-2018	Adopted 2018-2019	Proposed 2019- 2020
Education & Promotion	\$ 200	\$ 200	\$ 200
Clothing Allowance	\$ 500	\$ 500	\$ 500
Employee Compensation	\$ 49,000	\$ 53,500	\$ 60,000
Utilities & Telephone	\$ 3,400	\$ 3,400	\$ 3,400
Employer Contributions	\$ 29,700	\$ 29,700	\$ 29,700
Supplies & Materials	\$ 2,000	\$ 2,000	\$ 2,000
Gas, Diesel, & Lube	\$ 1,800	\$ 1,800	\$ 1,800
Waste Hauling	\$ 47,000	\$ 47,000	\$ 47,000
Contracted Waste Fees	\$ 115,000	\$ 117,000	\$ 117,000
State Fees	\$ 550	\$ 550	\$ 550
Groundwater Monitoring	\$ 10,000	\$ 10,000	\$ 7,000
Equipment Repair & Maintenance	\$ 5,000	\$ 6,000	\$ 6,000
Building/Site Improvement	\$ 4,000	\$ 4,000	\$ 4,000
Equipment Purchase Cap Acct	\$ 4,000	\$ 4,000	\$ 4,000
Total	\$ 272,150	\$ 279,650	\$ 283,150

EXPLANATION:

Education & Promotion – Educational materials for recycling, bulky item recycling, etc.

Employee compensation – 1 full time, 1 part-time employee

Utilities & Telephone – CMP, heating propane, phone & internet – includes repair costs

Employer contributions – Health, dental, retirement, payroll taxes, clothing allowance.

Supplies & materials – Miscellaneous supplies for transfer station work. Garbage bags and permits.

Revenue from sale of garbage bags to go back to this account to purchase additional bags as needed.

Waste hauling – Hauling fees for trash, single sort recycling, bulky waste/demo.

Contracted Waste Fees – Per ton fees for trash, bulky waste/demolition, universal waste items (light bulbs, etc.) household hazardous waste

State fees – DEP fees for transfer station licensing

Groundwater monitoring – Monitoring of existing landfill. Environmental engineering fees and lab fees.

Equipment Repair & Maintenance – Radiator for loader, mower, annual service maintenance of three compactors and containers, building maintenance.

Building/Site improvement – Buildings and grounds repairs and maintenance, painting, building supplies, etc.

Equip purchase – Capital Account – No equipment to be ordered this year. Total in Capital account is \$8,760.00

Select Board Recommends: \$283,150 Vote 4-0

Finance Committee Recommends: \$283,150 Vote 7-0

Article 27
Cemeteries

	Adopted 2017-2018	Adopted 2018-2019	Proposed 2019- 2020
Utilities	\$ 200	\$ 300	\$ 300
Supplies & Materials	\$ 2,000	\$ 3,000	\$ 3,000
Employee Compensation	\$ 0.00	\$ 27,000	\$ 32,000
Employer Contributions	\$ 0.00	\$ 6,000	\$ 8,500
E. Wilton Cemetery	\$ 600	\$ 0	\$ 0
Veterans Flags	\$ 1,200	\$ 1,700	\$ 2,000
Capital Account	\$ 0.00	\$ 3,000	\$ 3,000
Total	\$ 37,000	\$ 41,000	\$ 48,800
		<u>Less</u> \$ 30,000	
		\$ 11,000	

EXPLANATION

Includes all town cemeteries including E. Wilton cemetery.

Supplies & Materials – Materials for repairs to roads, gravesites, well, drainage materials

Employee Compensation – 1 full time employee and two part time (25-30 hrs per week)

Capital Account – Presently \$3,000.

Select Board Recommends: Appropriate \$48,800, Raise \$38,800. \$10,000 from Cemetery Trust Fund

Finance Com. Recommends: Appropriate \$48,800, Raise \$38,800. \$10,000 from Cemetery Trust Fund

Article 28
Town Infrastructure

	Adopted 2017-2018	Adopted 2018-2019	Proposed 2019- 2020
Total	\$ 5,000	\$ 5,000	\$ 3,000

Select Board Recommends: \$3,000 Vote 4-0

Finance Committee Recommends: \$3,000 Vote 7-0

Recreation & Social Services

Article 29

General Assistance

	Adopted 2017-2018	Adopted 2018-2019	Proposed 2019- 2020
Total	\$ 6,000	\$ 5,500	\$ 5,000

EXPLANATION:

Recommend increase due to increases in heating costs and number of people seeking assistance
The town receives a 75% reimbursement of all General Assistance monies spent -\$3,750.

Select Board Recommends: \$5,000 Vote 4-0
Finance Committee Recommends: \$5,000 Vote 7-0

Article 30

Animal Control

	Adopted 2017-2018	Adopted 2018-2019	Proposed 2019- 2020
Animal Control Officer	\$ 6,600	\$ 6,600	\$ 6,600
Franklin County Animal Shelter	\$ 8,232	\$ 8,232	\$ 9,056
Misc. Vet bills & Supplies	\$ 300	\$ 300	\$ 600
Employer Contributions	\$ 600	\$ 600	\$ 600
Total	\$ 15,732	\$ 15,732	\$ 16,856

EXPLANATION:

Animal Control Contract with Franklin County Animal Shelter; contract and mileage for town's Animal Control Officer. State law requires town to enter into a contract with an animal shelter that will accept stray animals.

Franklin County Animal Shelter - \$9,056, this is an increase from last year.

Animal Control Officer – Mileage and monthly stipend. \$550 per month

Employee Contributions - Payroll taxes

Also includes veterinarian bills for stray animals that are not claimed by residents

Select Board Recommends: \$16,856 Vote 4-0
Finance Committee Recommends: \$16,856 Vote 7-0

Article 31

Health Officer

	Adopted 2017-2018	Adopted 2018-2019	Proposed 2019- 2020
Total	\$ 300	\$ 300	\$ 300

Select Board Recommends: \$ 300 Vote 3-0
Finance Committee Recommends: \$ 300 Vote 7-0

Article 32

Wilton Food Pantry

	Adopted 2017-2018	Adopted 2018-2019	Proposed 2019- 2020
Total	\$ 3,000	\$ 3,000	\$ 2,500

Select Board Recommends: \$ 2,500 Vote 4-0

Finance Committee Recommends: \$ 2,500 Vote 7-0

Article 33

Safe Voices

	Adopted 2017-2018	Adopted 2018-2019	Proposed 2019- 2020
Total	\$ 3,000	\$ 3,000	\$ 3,000

Select Board Recommends: \$ 3,000 Vote 4-0

Finance Committee Recommends: \$ 3,000 Vote 6-1

Article 34

Sexual Assault Prevention

	Adopted 2017-2018	Adopted 2018-2019	Proposed 2019- 2020
Total	\$ 0	\$ 3,000	\$ 3,000

Select Board Recommends: \$ 3,000 Vote 4-0

Finance Committee Recommends: \$ 3,000 Vote 7-0

Article 35

Life Flight

	Adopted 2017-2018	Adopted 2018-2019	Proposed 2019- 2020
Total	\$ 0	\$ 3,000	\$ 1,029

Select Board Recommends: \$ 250 Vote 3-1

Finance Committee Recommends: \$ 0 Vote 6-1

Article 36

Recreation Program

	Adopted 2017-2018	Adopted 2018-2019	Proposed 2019- 2020
Training, Education	\$ 200	\$ 200	\$ 200
Employee Compensation	\$ 53,852	\$ 56,683	\$ 59,218
Radio, Telephone, Computer	\$ 200	\$ 200	\$ 200
Employer Contributions	\$ 24,400	\$ 24,400	\$ 24,400
Supplies and Materials	\$ 3,000	\$ 3,000	\$ 3,000
Vending Supplies	\$ 2,000	\$ 2,000	\$ 2,000
Contracted Services	\$ 50	\$ 50	\$ 50
Miscellaneous Expenses	\$ 400	\$ 400	\$ 400
Total	\$ 84,102	\$ 86,933	\$ 89,468

EXPLANATION:

Recreation program, including summer and year-round recreation program. Includes summer swim program.

Supplies - Includes purchase of sports uniforms, sports equipment, team entry fees, etc.

Vending Supplies - Concessions in the main lodge in the summer and the skating rink in the winter.

Miscellaneous Expenses - Primarily office supplies

Contractor services - Red Cross Training.

Program offset by approximately \$16,500 in revenues, including user fees of various programs.

Select Board Recommends: \$89,468 Vote 4-0

Finance Committee Recommends: \$89,468 Vote 7-0

Article 37

Parks & Facilities

	Adopted 2017-2018	Adopted 2018-2019	Proposed 2019- 2020
Employer Compensation	\$ 3,800	\$ 4,830	\$ 5,290
Utilities	\$ 4,900	\$ 6,000	\$ 6,400
Building Supplies	\$ 300	\$ 300	\$ 300
Contractor Services	\$ 750	\$ 1,000	\$ 1,000
Building Repairs & Maintenance	\$ 1,500	\$ 3,500	\$ 3,500
Vehicle/Equipment O&M	\$ 2,700	\$ 3,000	\$ 3,000
Grounds Care	\$ 2,000	\$ 3,000	\$ 3,000
Grounds/Fixtures Improvements	\$ 1,850	\$ 2,000	\$ 3,000
Project Account	\$ 11,500	\$ 8,295	\$ 5,435
Maintenance Capital Reserve	\$ 3,325	\$ 0	\$ 0
Grounds Equipment Purchases	\$ 200	\$ 1,000	\$ 1,000
Equipment Rental	\$ 200	\$ 100	\$ 100
Capital Improvement-	\$ 1,700	\$ 1,000	\$ 3000
Total	\$ 34,625	\$ 34,025	\$ 35,025

EXPLANATION:

Care and Maintenance of all town parks, equipment and buildings or structures.

Utilities – CMP, water/sewer, propane for heat.

Contractor Services - Electricians or carpenters for building projects.

Building Repairs and maintenance - Repairs to various buildings at Kineowatha Park

Vehicle O&M - Fuel, repairs.
Grounds & Fixtures - Repairs to dock systems, fences, carpentry projects.
Capital Improvement – Vehicle
Project Acct – Widening of entrance, painting of E. Wilton Basketball court, painting for pickleball on tennis courts.
 Program offset by approximately \$5,250 in revenue

Select Board Recommends:	\$35,025	Vote 4-0
Finance Committee Recommends:	\$35,025	Vote 7-0

Article 38
Wilton Conservation Comm

	Adopted 2017-2018	Adopted 2018-2019	Proposed 2019- 2020
Total	\$ 365	\$ 365	\$ 365

EXPLANATION:
 To be used toward expenses of the Conservation Commission

Select Board Recommends:	\$ 365	Vote 4-0
Finance Committee Recommends:	\$ 365	Vote 7-0



Article 39

Library

	Adopted 2017-2018	Adopted 2018-2019	Proposed 2019- 2020
Insurance	\$ 6,200	\$ 6,400	\$ 6,400
Licenses, Permits, Contracts	\$ 900	\$ 900	\$ 1,000
Postage and Delivery	\$ 1,500	\$ 1,500	\$ 1,200
Printing and Reproduction	\$ 100	\$ 100	\$ 100
Professional Fees	\$ 3,000	\$ 3,000	\$ 2,700
Telephone	\$ 2,725	\$ 2,725	\$ 2,200
Utilities	\$ 9,200	\$ 9,200	\$ 7,800
Office Supplies	\$ 1,000	\$ 1,000	\$ 1,000
Payroll Expense	\$ 76,400	\$ 100,800	\$ 104,400
Adult	\$ 7,500	\$ 7,500	\$ 7,500
Catalog/Consortium	\$ 1,600	\$ 1,600	\$ 1,300
Computer Software Contracts	\$ 400	\$ 400	\$ 300
Equipment Maintenance	\$ 2,200	\$ 2,200	\$ 2,200
Maintenance/Building	\$ 6,000	\$ 6,000	\$ 5,500
Children's Room	\$ 8,650	\$ 8,650	\$ 8,650
Total	\$127,375	\$ 151,975	\$ 152,250
Town Request	\$110,575	\$ 110,575	\$ 110,250
Other Income	\$ 17,000	\$ 41,400	\$ 42,000
Total Income	\$ 127,575	\$ 151,975	\$ 152,250

EXPLANATION:

Insurance – Property and General Liability, Directors and Officers, Crime (employee dishonesty and theft), Worker's Compensation.

Licenses, permits and contracts – Maine Charitable Solicitations Permit, Elevator Permit, Corporate Annual Report Fee

Postage and Delivery – Interlibrary loan van delivery service, general mailings.

Printing and Reproduction – Town Meeting reminder postcards, checks

Professional fees – Accounting and Tax preparation, Payroll preparation, professional development

Telephone – Includes two voice lines and one fax line, elevator and fire monitoring

Office supplies – Includes typical office supplies, photocopier paper, materials processing supplies.

Catalog/Consortium – Shared catalog records and circulation system.

Computer Software Contracts – For Internet-based accounting documentation creation and use.

Payroll – Employee wages, payroll tax and liabilities, IRA administrations

Equipment maintenance – Elevator, photocopier, fax, computers

Maintenance/Building – Lawn care, plowing/shoveling, cleaning, building upkeep.

Children's Room – Physical digital material purchases, program expenses.

Adult – Physical and digital material purchases, program expenses.

Utilities – Electricity, fuel, internet, wastewater, water.

Revenue - Other income - total raised by the Library (not including grants and endowments).

Select Board Recommends:	\$110,250	Vote 4-0
Finance Committee Recommends:	\$110,250	Vote 7-0

Article 40

Wilton Blueberry Festival

	Adopted 2017-2018	Adopted 2018-2019	Proposed 2019- 2020
Wilton Blueberry Festival Total	\$ 3,000	\$ 3,000	\$ 3,000

EXPLANATION:

See attached proposed budget for the Wilton Blueberry Festival

Select Board Recommends:	\$3,000	Vote 4-0
Finance Committee Recommends:	\$3,000	Vote 7-0

Article 41

Chamber of Commerce

	Adopted 2017-2018	Adopted 2018-2019	Proposed 2019- 2020
Chamber of Commerce Total	\$ 2,500	\$ 2,500	\$ 2,500

EXPLANATION:

Select Board Recommends:	\$2,500	Vote 4-0
Finance Committee Recommends:	\$2,500	Vote 6-1

Debt Service

	Adopted 2017-2018	Adopted 2018-2019	Proposed 2019- 2020
Wilton Quint/Ladder Total Fire Truck	\$ 7,000	\$ 0	\$ 54,441

EXPLANATION:

Annual payment for the Quint Fire Truck is \$54,441.25. \$54,441.00 to be paid from the Comfort Inn Tax Increment Financing District account. This is payment six of eleven.

Wastewater Treatment Plant

Debt Service

	Adopted 2017-2018	Adopted 2018-2019	Proposed 2019- 2020
Wastewater Infrastructure Total	\$ 15,000	\$ 15,000	\$ 30,000

EXPLANATION:

Recommend \$30,000 from the Comfort Inn TIF

<u>Revenues</u>	Adopted 2017-2018	Adopted 2018-2019	Proposed 2019- 2020
Interest on Taxes	\$ 17,000	\$ 20,000	\$ 17,000
Lien Interest	\$ 6,500	\$ 9,000	\$ 8,000
Lien Costs	\$ 8,000	\$ 9,000	\$ 9,000
Automobile Excise Tax	\$ 555,000	\$ 560,000	\$ 560,000
Boat Excise Tax	\$ 3,000	\$ 3,000	\$ 3,000
Agent Fees	\$ 11,000	\$ 11,000	\$ 12,000
Clerks Fees	\$ 7,000	\$ 7,000	\$ 7,000
Building Permits	\$ 2,000	\$ 2,000	\$ 2,000
Veteran's, Tree Growth	\$ 25,000	\$ 22,000	\$ 21,000
CMA Interest	\$ 1,000	\$ 2,000	\$ 2,000
Sale of Assets	\$ 500	\$ 500	\$ 500
General Rents	\$ 1,200	\$ 0	\$ 0
Plumbing Permits	\$ 2,000	\$ 2,000	\$ 2,000
Chandler Farm Woodlot	\$ 0	\$ 0	\$ 0
Police Fees	\$ 1,500	\$ 1,500	\$ 1,000
Fire Department County Revenue	\$ 1,000	\$ 1,500	\$ 1,500
Landfill/Recycling Revenue	\$ 15,000	\$ 15,000	\$ 15,000
Sale of Cemetery Lots	\$ 500	\$ 500	\$ 500
Cemetery Account Interest	\$ 0	\$ 0	\$ 0
LORAP (State Road funds)	\$ 55,000	\$ 56,000	\$ 55,000
GA Reimbursement	\$ 4,500	\$ 4,125	\$ 3,750
Recreation Program Revenue	\$ 16,500	\$ 16,500	\$ 16,500
Parks & Facilities Revenue	\$ 5,250	\$ 5,000	\$ 5,000
Maine Comm. Foundation – School	\$ 27,000	\$ 27,000	\$ 27,000
State Revenue Sharing	\$ 265,000	\$ 275,000	\$ 289,000
Total	\$1,030,450	\$1,049,500	\$ 1,057,750

Select Board Recommends:	\$1,057,750	Vote 4-0
Finance Committee Recommends:	\$1,057,750	Vote 7-0

TOWN OF WILTON ANNUAL TOWN MEETING WARRANT

Tuesday, June 11, 2019
Monday, June 17, 2019

TO: Heidi Wilcox, a Constable of the Town of Wilton, in the County of Franklin and State of Maine.

GREETINGS:

In the name of the State of Maine, you are hereby required to notify and warn the inhabitants of the Town of Wilton in said County and State qualified by law to vote in town affairs, to meet at the **Town Office** in said town on **Tuesday, the 11th day of June AD 2019 at 8 o'clock in the forenoon,** then and there to act upon Article 1 and by secret ballot on Article 2 as set out below, the polling hours therefore to be from **8 o'clock in the forenoon until 8 o'clock in the evening;**

And to notify and warn said inhabitants to meet at **the Academy Hill School Cafeteria in said town on Monday, the 17th day of June AD 2019, at 6:30 o'clock in the evening,** then and there to act on Articles 3 through 55 as set out below, to wit:

ARTICLE 1: To elect a **MODERATOR** to preside at said meeting and to vote by written ballot.

ARTICLE 2: To elect all **MUNICIPAL OFFICERS** and **SCHOOL COMMITTEE MEMBERS** as are required to be elected.

ARTICLE 3: Shall the Town vote to **amend the Wilton Zoning Map** to incorporate a change of zone of property located at Map 23-007, East Dixfield, from Farm & Forest to Downtown Village?

Note: The lot in question is in the area of the Downtown Village Zone in East Dixfield. There are no other lots that border this lot.

The Planning Board recommends: Yes.

ARTICLE 4: Shall the Town vote to **amend the Wilton Zoning Ordinance – Special Considerations for the Shoreland Zone - Section 5.1 I.6 (Page 26)?**

Proposed: When a recreational vehicle, tent or similar shelter is placed on-site for more than ~~one hundred and eighty~~ **one hundred and twenty (120)** days per year, all requirements for residential structures shall be met, including the installation of a subsurface sewage disposal system in compliance with the State of Maine Subsurface Wastewater Disposal Rules unless served by public sewage facilities.

Note: The timeframe of 180 days conflicts with State law; therefore, the timeframe must be 120 day per year to comply with State law.

The Planning Board recommends: Yes.

ARTICLE 5: Shall the Town vote to **amend the Wilton Zoning Map** to incorporate a change of zone of properties on the Weld Road from Main Street to Woodland Ave (to the existing RII zone), all properties that abut the road, as well as the former Wiles Funeral Home, Map 13 Lots 01 & 02, from Residential I to Residential II?

Note: The properties in question would be those located directly on Weld Road. The exceptions being the former Wiles Funeral Home which encompasses lots 1 & 2 on Map 13 and has the address of 136 High St. The Western Maine Development LLC property, Map 29 Lot 001, would remain in the Industrial Zone.

The Planning Board recommends: No.

ARTICLE 6: Shall the Town vote to **allow the operation of the following “Medical Marijuana” uses:** Registered Caregiver Retail Stores, Manufacturing Facilities, Testing facilities, Registered Dispensaries and **to add a footnote to the Table A2. Commercial Uses indicating the Marijuana uses include both Medical Marijuana and Adult Use Marijuana?**

Note: The Marijuana Use Tables in Table A2 were approved on June 12, 2018 for Adult Use Marijuana. The “Medical Marijuana” amendments were not effective until December 13, 2018 and now require a municipality to “opt in” if it is desired to allow the above listed stores and facilities.

The Planning Board and Board of Selectpersons recommend: Yes.

ARTICLE 7: Shall the Town vote to adopt the following **Resolution**.

Statement from the voters of Wilton on June 17, 2019

Whereas Franklin County Commissioners have funded economic development and social services programs that serve the entire region for over 35 years, and

Whereas the Franklin County Commissioners have vowed to cut all funding to social services agencies and economic development programs over the next three years, and

Whereas Franklin County Commissioners have cut \$143,000 from the budget request of \$209,000 in 2017, \$31,000 from the budget request of \$94,200 in 2018 and totally defunded 6 nonprofits, and

Whereas the Franklin County Commissioners plan to defund the remaining 4 nonprofits in the future, and

Whereas these organizations and their important services benefit the entire region and improve the quality of life for our residents,

Now Therefore, the Town of Wilton requests that Franklin County reverse its policy of not funding these programs, restore funding to these organizations and continue the regional approach for these services.

The Board of Selectpersons recommends: Yes.

ARTICLE 8: Shall the Town vote to adopt the **Varnum Pond Drinking Water Protection Ordinance?**

Copies of the ordinance are available at the Town Office and will be available at the Town Meeting.

The Board of Selectpersons recommend: Yes.

ARTICLE 9: To see what sum the Town will vote to raise and appropriate for **Selectpersons and Overseers** compensation and expenses.

Adopted 2017-18: **\$9,000**

Proposed 2019-20: **\$9,000**

Selectpersons Recommend: **\$9,000** - vote 3-0

Finance Committee Recommends: **\$9,000** - vote 7-0

ARTICLE 10: To see what sum the Town will vote to raise and appropriate for **Planning and Code Enforcement** activities.

Adopted 2018-19: \$21,500

Proposed 2019-20: **\$24,500**

Selectpersons Recommend: **\$24,500** - vote 3-0

Finance Committee Recommends: **\$24,500** - vote 7-0

ARTICLE 11: To see what sum the Town will vote to raise and appropriate for **General Government Administration.**

Adopted 2018-19: \$284,200	Selectpersons Recommend: <u>\$291,150</u> - vote 4-0
Proposed 2019-20: \$291,150	Finance Committee Recommends: <u>\$291,150</u> - vote 7-0

Note: This article provides funds for the overall administration of government. It includes Town Office staff and all related administrative charges and expenses.

ARTICLE 12: To see what sum the Town will vote to raise and appropriate for the **General Government Building Account.**

Adopted 2018-19: \$13,200	Selectpersons Recommend: <u>\$20,000</u> - vote 4-0
Proposed 2019-20: \$20,000	Finance Committee Recommends: <u>\$20,000</u> - vote 7-0

Note: This article provides funds for the operation and maintenance of the Town Office.

ARTICLE 13: To see what sum the Town will vote to raise and appropriate for **the Revaluation/Equalization Capital Account.**

Adopted 2018-19: \$10,000	Selectpersons Recommend: <u>\$10,000</u> - vote 3-0
Proposed 2019-20: \$10,000	Finance Committee Recommends: <u>\$10,000</u> - vote 7-0

ARTICLE 14: To see what sum the Town will vote to raise and appropriate for **Assessing** activities.

Adopted 2018-19: \$36,825	Selectpersons Recommend: <u>\$37,125</u> - vote 3-0
Proposed 2019-20: \$37,125	Finance Committee Recommends: <u>\$37,125</u> - vote 7-0

ARTICLE 15: To see what sum the Town will vote to raise and appropriate for the **Contingent and Legal Account.**

Adopted 2018-19: \$20,000	Selectpersons Recommend: <u>\$19,000</u> - vote 4-0
Proposed 2019-20: \$19,000	Finance Committee Recommends: <u>\$19,000</u> - vote 7-0

ARTICLE 16: To see what sum the Town will vote to raise and appropriate for the **Insurance** Account.

Adopted 2018-19: \$70,500	Selectpersons Recommend: <u>\$70,500</u> - vote 3-0
Proposed 2019-20: \$70,500	Finance Committee Recommends: <u>\$70,500</u> - vote 7-0

Note: This article provides for the Town's Liability Insurance, Workers Compensation Insurance and Unemployment Insurance

ARTICLE 17: To see what sum the Town will vote to raise and appropriate for the **Police Department.**

Adopted 2018-19: \$508,066	Selectpersons Recommend: <u>\$540,405</u> - vote 4-0
Proposed 2019-20: \$540,405	Finance Committee Recommends: <u>\$540,405</u> - vote 7-0

Note: This article provides funds for the operation of the Wilton Police Department and also includes a capital account for the Police Department vehicles.

ARTICLE 18: To see what sum the Town will vote to raise and appropriate for the **Fire Department.**

Adopted 2018-19: \$176,100	Selectpersons Recommend: <u>\$179,670</u> - vote 4-0
Proposed 2019-20: \$180,720	Finance Committee Recommends: <u>\$181,270</u> -vote 6-1

Note: This article provides funds for the operation of the Wilton Fire Department and the East Dixfield Fire Department contract. This article also includes a capital account for future Fire Department vehicles and equipment.

ARTICLE 19: To see what sum the Town will vote to raise and appropriate for the **Public Safety Building (Fire/Police Station).**

Adopted 2018-19: \$36,680	Selectpersons Recommend: <u>\$34,388</u> - vote 4-0
Proposed 2019-20: \$34,388	Finance Committee Recommends: <u>\$34,388</u> - vote 7-0

Note: This article provides funds for maintenance, operation, and repairs at the Wilton Fire/Police Station. This article also includes a capital account for future roof repairs/replacement for the other half of the Public Safety building.

ARTICLE 20: To see what sum the Town will vote to raise and appropriate for **Northstar Ambulance Subsidy.**

<u>Adopted 2018-19:</u> \$20,184	Selectpersons Recommend: <u>\$20,416</u> - vote 4-0
Proposed 2019-20: \$20,416	Finance Committee Recommends: <u>\$20,416</u> - vote 7-0

ARTICLE 21: To see what sum the Town will vote to raise and appropriate for **Street and Traffic Lighting.**

Adopted 2018-19: \$37,600	Selectpersons Recommend: <u>\$27,600</u> - vote 3-0
Proposed 2019-20: \$27,600	Finance Committee Recommends: <u>\$27,600</u> - vote 7-0

Note: This article includes the Town's street lights, traffic lights and downtown lights.

ARTICLE 22: To see what sum the Town will vote to raise and appropriate for water rates for **Public Fire Protection.**

Adopted 2018-19: \$144,468	Selectpersons Recommend: <u>\$160,360</u> - vote 4-0
Proposed 2019-20: \$160,360	Finance Committee Recommends: <u>\$160,360</u> - vote 7-0

Note: Public Utilities Commission regulations require a portion of water utility revenue to come from public fire protection payments. In utilities the size of Wilton, this figure is 30%. The rate tariff under which the town operates requires funds up to 30% of total water revenue come from so-called "hydrant rental". This article appropriates funds to satisfy that requirement.

ARTICLE 23: To see what sum the Town will vote to raise and appropriate for the **Highway Department.**

Adopted 2018-19: \$892,850	Selectpersons Recommend: <u>\$944,850</u> - vote 4-0
Proposed 2019-20: \$954,850	Finance Committee Recommends: <u>\$954,850</u> - vote 7-0

Note: This article provides for Summer Highway, Winter Highway, and Equipment & Repairs. This article also includes a capital account for Highway Department equipment.

ARTICLE 24: To see what sum the Town will vote to raise and appropriate for the **Public Works Building** (Town Garage) account.

Adopted 2018-19: \$14,000	Selectpersons Recommend: <u>\$14,000</u> - vote 3-0
Proposed 2019-20: \$14,00	Finance Committee Recommends: <u>\$14,000</u> - vote 7-0

ARTICLE 25: To see what sum the Town will vote to raise and appropriate for **Capital Paving.**

Adopted 2018-19: \$320,000	Selectpersons Recommend: <u>\$320,000</u> - vote 3-0
Proposed 2019-20: \$320,000	Finance Committee Recommends: <u>\$320,000</u> - vote 7-0

Paving is offset by approximately \$55,000 from State LoRAP funds (in revenue account) and \$14,000 from the Watershed Protection Project grant.

Note: This article provides for all items associated with paving and road reconstruction. Gould Road, Hathaway Road, More Acres Road, Orchard Drive 5,150 ft shim and chip seal, Preston Road, Smith Road, Gordon Road, Swett Road. Fuller Street erosion control work and overlay paving. (Watershed Protection Project grant).

ARTICLE 26: To see what sum the Town will vote to raise and appropriate for the **Transfer Station and Recycling Department.**

Adopted 2018-19: \$279,650	Selectpersons Recommend: <u>\$283,150</u> - vote 4-0
Proposed 2019-20: \$283,150	Finance Committee Recommends: <u>\$283,150</u> - vote 7-0

ARTICLE 27: To see what sum the Town will vote to raise and appropriate for **Cemetery Operations.**

Selectpersons Recommend **raise \$38,800 and appropriate \$48,800, with up to \$10,000 from the Cemetery Trust Fund** - vote 4-0

Finance Committee Recommends **raise \$38,800 and appropriate \$48,800 with up to \$10,000 from the Cemetery Trust Fund** – vote 7-0

Adopted 2018-19: \$41,000
Proposed 2019-20: \$48,800

Note: This article provides funds for the operation and maintenance of all municipally controlled cemeteries, including the East Wilton Cemetery. The article includes the flags for Veterans gravesites. The total budget for the Cemetery Operations is \$48,800 and \$10,000 is recommended from the earnings and interest of the Cemetery Trust Fund.

ARTICLE 28: To see what sum the Town will vote to raise and appropriate for **Town Infrastructure.**

Adopted 2018-19: \$5,000	Selectpersons Recommend: <u>\$3,000</u> - vote 4-0
Proposed 2019-20: \$3,000	Finance Committee Recommends: <u>\$3,000</u> - vote 7-0

Note: Town Infrastructure funds to be used toward improvements to town infrastructure that is not presently covered under other accounts, also continued upgrading of McGillicuddy Park, town signs, sidewalk railings, installation and taking down of annual street American Flags, and other items.

ARTICLE 29: To see what sum the Town will vote to raise and appropriate for **General Assistance.**

Adopted 2018-19: \$5,500	Selectpersons Recommend: <u>\$5,000</u> - vote 4-0
Proposed 2019-20: \$5,000	Finance Committee Recommends: <u>\$5,000</u> - vote 7-0

ARTICLE 30: To see what sum the Town will vote to raise and appropriate for **Animal Control.**

Adopted 2018-19: \$15,732	Selectpersons Recommend: <u>\$16,856</u> - vote 4-0
Proposed 2019-20: \$16,856	Finance Committee Recommends: <u>\$16,856</u> - vote 7-0

Note: This article provides for the Town's share of the Franklin County Animal Shelter and for the Animal Control Officer.

ARTICLE 31: To see what sum the Town will vote to raise and appropriate for the **Health Officer.**

Adopted 2018-19: \$300	Selectpersons Recommend: <u>\$300</u> - vote 3-0
Proposed 2019-20: \$300	Finance Committee Recommends: <u>\$300</u> - vote 7-0

Note: This is a State mandated position

ARTICLE 32: To see what sum the Town will vote to raise and appropriate for the **Wilton Area Food Pantry.**

Adopted 2018-19: \$3,000	Selectpersons Recommend: <u>\$2,500</u> - vote 4-0
Proposed 2019-20: \$2,500	Finance Committee Recommends: <u>\$2,500</u> - vote 7-0

ARTICLE 33: To see what sum the Town will vote to raise and appropriate for the Tri-County Area **Safe Voices** agency.

Adopted 2018-19: \$3,000	Selectpersons Recommend: <u>\$3,000</u> - vote 4-0
Proposed 2019-20: \$3,000	Finance Committee Recommends: <u>\$3,000</u> - vote 6-1

ARTICLE 34: To see what sum the Town will vote to raise and appropriate for the **Sexual Assault Prevention and Response Services** agency.

Adopted 2018-19: \$3,000	Selectpersons Recommend: <u>\$3,000</u> - vote 4-0
Proposed 2019-20: \$3,000	Finance Committee Recommends: <u>\$3,000</u> - vote 7-0

ARTICLE 35: To see what sum the Town will vote to raise and appropriate for the Life Flight agency.

Adopted 2018-19: \$0	Selectpersons Recommend: <u>\$250</u> - vote 4-0
Proposed 2019-20: \$250	Finance Committee Recommends: <u>\$0</u> - vote 6-1

ARTICLE 36: To see what sum the Town will vote to raise and appropriate for the **Recreation Program**.

Adopted 2018-19: \$86,933	Selectpersons Recommend: <u>\$89,468</u> - vote 4-0
Proposed 2019-20: \$89,468	Finance Committee Recommends: <u>\$89,468</u> - vote 7-0

ARTICLE 37: To see what sum the Town will vote to raise and appropriate for **Parks and Facilities**.

Adopted 2018-19: \$34,025	Selectpersons Recommend: <u>\$35,025</u> - vote 4-0
Proposed 2019-20: \$35,025	Finance Committee Recommends: <u>\$35,025</u> - vote 7-0

Note: This article provides funds for the upkeep and maintenance of parks, including grounds care, equipment, structures and utilities. The increase to this department will be offset by an increase in certain park and recreation fees and is reflected in the town's revenue account.

ARTICLE 38: To see what sum the Town will vote to raise and appropriate for the Town's **Conservation Commission**.

Adopted 2018-19: \$365	Selectpersons Recommend: <u>\$ 365</u> - vote 4-0
Proposed 2019-20 \$365	Finance Committee Recommends: <u>\$ 365</u> - vote 7-0

Note: This article supports the town's Conservation Commission's expenses, including state membership dues, and expenses to support WCC events.

ARTICLE 39: To see what sum the Town will vote to raise and appropriate for the **Wilton Free Public Library**.

Adopted 2018-19: \$110,575	Selectpersons Recommend: <u>\$110,250</u> - vote 4-0
Proposed 2019-20: \$110,250	Finance Committee Recommends: <u>\$110,250</u> - vote 7-0

Note: This article provides for funding support for the Wilton Public Library, made as monthly payments. The Library is not a department of the Town.

ARTICLE 40: To see what sum the Town will vote to raise and appropriate for the **Wilton Blueberry Festival**.

Adopted 2018-19: \$3,000	Selectpersons Recommend: <u>\$3,000</u> - vote 4-0
Proposed 2019-20: \$3000	Finance Committee Recommends: <u>\$3,000</u> - vote 7-0

ARTICLE 41: To see what sum the Town will vote to raise and appropriate for the **Franklin County Chamber of Commerce.**

Adopted 2018-19: \$2,500
Proposed 2019-20: \$2,500

Selectpersons Recommend: **\$2,500** - vote 4-0
Finance Committee Recommends: **\$2,500** - vote 6-0-1

Note: This article provides membership dues to support the Franklin County Chamber of Commerce, representing the interests of business, cultural, educational, and historical entities in Franklin County. The Chamber of Commerce also covers the cost of liability insurance for the Blueberry Festival.

ARTICLE 42: To see if the town will vote to appropriate **\$30,000** from the **Comfort Inn Omnibus Municipal Tax Increment Financing (TIF) District to pay a portion of the annual Waste Treatment Phase I Rural Development loan.**

Selectpersons recommend: Yes – vote 5-0
Finance Committee Recommends: Yes – vote 7-0

Note: This article provides a partial payment for the fourth payment of a thirty-year loan for the Waste Treatment Plant Pump Station upgrade – Phase I. Rate payers will cover the remainder of the debt service. The recommendation from the Select board and Finance Committee is to appropriate \$30,000 for the Phase I repayment from the Comfort Inn Tax Increment Financing District)

ARTICLE 43: To see if the town will vote to appropriate **\$54,441.25** from the **Comfort Inn Omnibus Municipal Tax Increment Financing (TIF) District to pay the annual lease/purchase payment 2013 HME 78’ Aerial Quint Fire Truck.**

Selectpersons Recommend: **\$54,441.25** – vote 5-0
Finance Committee Recommends: **\$54,441.25** – vote 5-0

Note: This is the sixth payment on the eleven-year loan (first year was a partial payment). The recommendation from the Select board and Finance Committee is to appropriate the entire payment of \$54,441.25 from the Comfort Inn Tax Increment Financing District)

ARTICLE 44: To see if the Town will vote to appropriate **\$25,000** from the **Undesignated Fund** for the **Wilson Lake Wall Capital Account.**

Selectpersons Recommend: **\$25,000** - vote 5-0
Finance Committee Recommends: **\$25,000** - vote 7-0

Note: To continue to work toward replacement of the Wilson Lake Retaining wall. Funds to be used toward future engineering costs and replacement of the wall costs. \$34,505 is presently in the capital account.

ARTICLE 45: To see if the Town will vote to appropriate **\$75,000** from the **Undesignated Fund** to pay the second payment of the **Development Fund Brownfields Promissory Note** to the State of Maine (\$50,000) and the first payment **to Androscoggin Valley Council of Governments** (\$25,000).

Selectpersons Recommend: **\$75,000** - vote 5-0
Finance Committee Recommends: **\$75,000** - vote 7-0

Note: This article provides funds to make the repayments of loans for the demolition of the former Forster Mill site.

ARTICLE 46: To see if the Town will vote to appropriate all **REVENUES** received that are not dedicated or otherwise appropriated for other expenses, to reduce the 2019-20 tax commitment, and to allow the Selectpersons to appropriate funds from the Undesignated Fund Balance as they deem advisable according to the Undesignated Fund Balance Policy, to reduce the 2019-20 tax commitment. **Estimated Revenue amount: \$1,057,750**

Selectpersons Recommend: **\$1,057,750** - vote 4-0
Finance Committee Recommends: **\$1,057,750** - vote 7-0

Note: This article authorizes the application of non-property tax revenue received from July 1, 2019 until June 30, 2020 to the gross budget appropriation set forth in the previous warrant articles, thereby reducing the property tax impact on the citizens. These revenues are estimated.

ARTICLE 47: To see if the Town will vote to appropriate up to **\$50,000** from the **Undesignated Fund Balance (surplus)** to respond to unanticipated expenses and/or emergency conditions during fiscal year 2019/20, as the Selectpersons deem advisable.

Note: If no unanticipated expenses or emergencies occur, the money stays in surplus.

Selectpersons Recommend: Yes

ARTICLE 48: To see if the Town will vote to appropriate the full amount of the **2019/20 Beeline Cable Franchise** fees, estimated at **\$30,000**, for the benefit of Beeline Cable subscribers, to be expended or allocated at the direction of the Board of Selectpersons.

Recommended by the Board of Selectpersons

Note: Selectpersons have annually allocated this money to Mt. Blue TV, Channel 11. These franchise fees have been paid by the subscribers of Beeline Cable. These fees are not raised through the municipal property taxes.

ARTICLE 49: To see if the Town will vote to appropriate **100% of the refund** of Snowmobile Registrations, received annually from the Maine Department of Inland Fisheries and Wildlife, to the Woodland Wanderers Snowmobile Club for maintaining trails and bridges.

Recommended by the Board of Selectpersons

Note: The amount of the refund for the current year ending June 30, 2018 was \$1,396.82.

ARTICLE 50: To see if the Town will vote to set the **interest rate** paid by the Town on abated taxes at **3.5%** for the fiscal year ending June 30, 2019 pursuant to 36 MRSA, Section 506-A.

Note: If taxes are paid and later abated, the Town must refund the abated taxes and pay interest. The rate set by the Town cannot be less than 3%.

ARTICLE 51: To see if the Town will vote to authorize the **Selectpersons to overdraft accounts with uncontrollable expenditures** when necessary.

Recommended by the Board of Selectpersons

ARTICLE 52: To see if the Town, in accordance with 36 M.R.S.A. Section 506, will authorize the Tax Collector and Town Treasurer to accept **prepayment of taxes** not yet committed and to pay no interest thereon.

Recommended by the Board of Selectpersons

ARTICLE 53: To see if the Town will vote to authorize the Selectpersons to accept, on behalf of the Town, **unconditional and conditional gifts of money or property** excluding roads, rights of way, and easements.

Recommended by the Board of Selectpersons

ARTICLE 54: To see if the Town will vote to authorize the Selectpersons, following a public hearing, to **dispose of tax acquired property in any manner the Selectpersons deem to be in the best interest of the town** and to execute quitclaim deeds for such property.

Recommended by the Board of Selectpersons

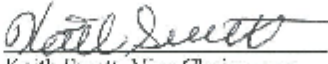
ARTICLE 55: To see if the Town will vote that **the first half of Real and Personal Property Taxes be due and payable on November 1, 2019, and that the second half of Real and Personal Property Taxes be due and payable on May 1, 2020**, and that **interest** at the rate of **8.0%** per annum be charged on the unpaid balance beginning **November 4, 2020 and May 4, 2020**. *(Note; Per Title 36, M.R.S.A. Section 505.4, the maximum rate of interest that can be charged is 9%; the Treasurer of State sets this rate each year.)*

Recommended by the Board of Selectpersons

Notice is hereby given that the Registrar of Voters is in session at the Wilton Town Office on Monday's and Tuesday's from 8:30 AM until 4:30 PM and Thursday's and Fridays from 9:00 AM to 5:00 PM to correct the voting list and accept new registrations.

Given under our hands at Wilton, Maine, this 7th day of May, 2019.


Tiffany Mairuri, Chairperson


Keith Swett, Vice Chairperson


Tom Saviello


David Leavitt


Philip Hilton

Wilton Board of Selectpersons

A True Copy. Attest:  Diane Dunham, Town Clerk

Helpful Information

Stay Connected: Like us on Facebook to see meeting announcements, helpful information, reminders of due dates and local activities. Visit us at Wiltonmaine.org.

Taxpayer Benefits: Are you taking advantage of all the benefits you are eligible for such as:

- * Veteran's Exemption
- * Veteran's Widow Exemption
- * Homestead Exemption
- * Tree Growth and Open Space Tax Laws

Property Tax Fairness Credit: You may qualify for a refundable Property Tax Fairness Credit up to \$750 (\$1,200 if you are 65 years of age or older) if you meet all of the following requirements:

- You were a Maine resident during any part of the tax year.
- You owned or rented a home in Maine during any part of the tax year and lived in that home as your principle residence during the year.
- You paid property tax on your home (principal residence) in Maine during the tax year that is greater than 6% of your total income or you paid rent on your home in Maine during the tax year that is greater than 40% of your total income. Income guidelines apply.

Sales Tax Fairness Credit: Up to \$225 if you meet all of the following:

- You were a Maine resident during any part of the tax year.
- Your total income during 2018 was not more than \$26,350 if filing single; \$41,050 if filing head of household; or \$51,750 if married filing jointly or qualifying widow(er).

Both of these programs allow you to go back 3 years, if you qualify and have not applied. The forms can be found at www.maine.gov/revenue/taxrelief.

Transfer Station Permits: To use the Transfer Station Facilities, you must have a current sticker on your vehicle. The sticker should be placed in the lower passenger side corner of your windshield, so the scale operator can easily see it. Remember when you register a new vehicle to ask for a sticker. The number on the sticker must match your license plate number. If you are borrowing a vehicle you will need to obtain a day pass, you may do this at the Town Office during business hours. If you have questions about what can and can't be taken to the Transfer Station facility, please call them at 645-3731.

Dates to remember:

- * Snowmobile & ATV Registrations Expire: June 30
- * Boat Registrations Expire: December 31st
- * Hunting & Fishing Licenses Expire: December 31st
- * Dog Licenses Expire: December 31st – A \$25.00 State late fee is assessed after January 31st
- * Property is assessed each year to the owner of record as of April 1st

What to bring when registering a vehicle:

- * **Re-Registration:** Your old registration, current insurance card & mileage
- * **New Registration (Dealership):** Proof of sales tax paid, blue Title Application form, window sticker if brand new, current insurance card & mileage
- * **New Registration (Private Sale):** Bill of sale including the VIN# & amount paid, Title for vehicles 1995 or newer, insurance card & mileage
- * **New Registration (Transfer):** Same as above plus registration of the vehicle the plates are being transferred from.

What to bring when registering a Snowmobile/ATV/Boat:

- * **Re-Registration:** Your old registration
- * **New Registration (Dealer Sale):** Proof of sales tax paid which should also show the VIN#
- * **New Registration (Private Sale):** Bill of sale including the VIN#, amount paid, signatures & dates (for boats you also need the horsepower & length of the boat) – the old registration number is most helpful

What to bring when licensing a dog:

- * Current rabies certificate and neutering/spay certificate (must be original from vet). As required by Maine State Law, every dog over 6 months of age shall be licensed by its owner in the town where the dog resides. The fee for spayed/neutered dogs is \$6.00/year, and for non-altered dogs the fee is \$11.00/year. The mandatory state late fee of \$25.00 will be applied after January 31st. Dog licenses are available for renewal October 15th of each year.

Birth-Death -Marriage Certificates:

- * The fee for the first Certified copy is \$15.00 with each additional copy \$6.00 if prepared at the same time. Calling ahead will expedite the process.

Marriage Licenses:

- * Both parties need to be present to fill out the paperwork, verify information and sign the license.
- * If you have been married previously, you will need to bring your certified divorce decree/death certificate (the certified copy has a raised seal).
- * The fee for a marriage license is \$40.00 and it is valid for 90 days.

Town of Wilton Telephone Directory

www.wiltonmaine.org

Facebook: Town of Wilton, Maine

Town Office	645-4961
Monday & Tuesday – 8:30 AM to 4:30PM, Thursday & Friday 9AM to 5PM, Closed Wednesday	
Code Enforcement Officer (Charles Lavin).....	645-4961
General Assistance.....	645-4961
Tuesday's and Thursday's	
Transfer Station/Recycling Center.....	645-3731
Tuesday, Saturday, Sunday – 8AM to 2PM, Wednesday 10 AM to 5 PM	
Water & Sewer Department.....Administration/Billing	645-2001
Sewer Department.....Operations and Compost.....	645-3682
Parks & Recreation	645-4825
Public Works.....	645-4883
Emergency	911
Non-Emergency	
.....Fire Department	645-2211
.....Police Department.....	645-4222
Wilton Public Library	645-4831
.....TTY/FAX.....	645-9417
Tuesday, Friday 10 AM to 5 PM	
Wednesday, 12 PM to 7 PM	
Thursday, 10 AM to 7 PM	
Saturday, 10 AM to 1 PM	
Animal Control Officer...Contact Franklin County Comm. Center	778-6140
Burning Permits	
.....Kyle Ellis	578-0828
.....Sonny Dunham.....	491-8898
.....Tom Doak	645-9334
.....Police/Fire Desk (8am-2pm).....	645-3876
.....Randy Hall	860-8431
.....On line @ wiltonmaine.org – fire dept.	
Health Officer... ..Dr. Michael Parker.....	645-4961
Plumbing Inspector/Code Enforcement Officer...Charlie Lavin	645-4961
Franklin County Animal Shelter	778-2638
Franklin Memorial Hospital.....	778-6031
Game Warden	1-800-452-4664

RSU #9 Schools

Academy Hill School.....	645-4488
Cushing & Primary School	645-2442
Mt. Blue High School	778-3561
Mt. Blue Middle School.....	778-3511
Superintendent of Schools	778-6571